

MMAYHA DRAFT Budget 2025-2026

Item:	Budget 2025-2026	
	Income	Expenses
Association Registration Fees (Mite - H.S.)	39,850.00	
Association Registration Fees LTP/LTS	3,000.00	
Fundraising Opt Out (\$60 fee)		
Pre Season Ice Rental		(3,000.00)
Ice Contract (\$115.00/HR) (\$125/2026) (\$135/2027)		(79,000.00)
Concession Rental (Oct - Mar \$1,000/mo)		(5,000.00)
Annual WAHA affiliation fee		(105.00)
Quick Books		(85.00)
Referee Fees		(24,000.00)
Tax Preparation & Taxes		(500.00)
Crossbar Annual Fee		(828.00)
Gamesheet	75.00	(125.00)
WAHA Annual State Host application fee		(100.00)
Association Scholarships		n/a
Concessions - Food sales profit (36519 cost, rental fee, \$52k rev)	11,000.00	
Concessions Expense		
Concessions Income		
Hockey Supplies, equipment profit		
War Of Woods Beer Sales		
Equipment - IP - replenish/replace expired		(1,000.00)
Equipment - general		(4,000.00)
Facilities Improvements		n/a
Travel Tournament (2 Per team) - Mite		(500.00)
Travel Tournament (2pd Max Reimb. \$1,500 (\$750ea.) - Squirt		(3,000.00)
Itunes		(96.00)
Senior Banners		(1,100.00)
End of year banquet		(250.00)
Lithocrafters		(700.00)
Coaching Interview Committee Gifts		(125.00)
Travel Tournament (2pd Max Reimb. \$1,700.00 (\$850ea.) - PeeWee A		(1,700.00)
Travel Tournament (2pd Max Reimb. \$1,700.00 (\$850ea.) - PeeWee B		
Travel Tournament (2pd Max Reimb. \$1,700.00 (\$850ea.) - Bantam		(1,700.00)
Travel Tournament (2pd Max Reimb. \$2,200.00 (\$1,100ea.) - High School		(2,200.00)
State Tournament fees - Squirt		(750.00)
State Tournament fees - Squirt B		(750.00)
State Tournament fees - PeeWee - A		(850.00)
State Tournament fees - PeeWee B		n/a
State Tournament fees - Bantam		(850.00)
State Tournament fees - High School		(1,100.00)
Playdown fee - Squirt		(100.00)
Playdown Fee - Squirt B		(100.00)
Playdown fee - PeeWee		(100.00)
Playdown fee - PeeWee B		n/a
Playdown fee - Bantam		(100.00)
Playdown fee - Highschool		(100.00)
Marketing/ Sponsorship	26,000.00	
Fundraising - Candy Bars	2,016.00	
Fundraising - Raffle Tickets (2,250/\$10 each (1=\$1000,2=\$750, 3-5=\$500,3 @\$100	14,250.00	
Raffle Ticket cost		(150.00)
Fundraising - 52 Gun Raffle Tickets (50 tickets)	1,250.00	
Gamblers 50/50 ticket sales		n/a
Fundraising - Apparel Sales Kick-Back		n/a
Fundraising - Gambler Exhibition Game		n/a
Grant - M&M Community Foundation		
Other Grants	3,000.00	
Grant - Room Tax		
Danglefest 3 v. 3 Tournament	5,000.00	
Non Parent Coach Comp		(350.00)
Mite Tournament Registration (6x100) and (12x250)	3,600.00	

Mite Tournament Expenses		
Squirt Tournament Registration	6,750.00	
Squirt Tournament Expenses		
PeeWee Tournament Registration	6,750.00	
PeeWee Tournament Expenses		
Bantam Tournament Registration	5,250.00	
Bantam Tournament Expenses		
High School Tournament Registration	3,750.00	
High School Tournament Expenses		
	131,541.00	(134,414.00)