

Oregon Lacrosse Club		
Statement of Activities FYTD 2024		
	June	YTD
Registration Revenue	240	27,922
Credit Card Fees	-	(533)
Scholarships - First Year Players	-	(3,080)
Scholarships - Need Based	-	(1,618)
Scholarships - Other	-	(1,837)
Net Revenues	240	20,854
Accounting (Taxes, Quickbooks)		854
Badgerland Lacrosse Fees		860
Coaching (Apparel, USA Lax, Stipends)	3,250	3,829
Equipment and Balls		720
Equipment Maintenance		121
Field Cost (Rent, Lining, Toilets)	1,350	1,792
Insurance		1,013
Jerseys		3,120
Promotional (Try Lax, Advertising)	79	529
Sponsor T Shirts		1,352
Tournaments		6,620
Umpire Fees	(120)	2,520
Website	69	944
Misc	21	373
Total Expenses	4,649	24,647
Operational Surplus / (Deficit)	(4,409)	(3,793)
Fundraising	1,562	6,620
Interest Income	65	65
Total Surplus / (Deficit)	(2,782)	2,892