

RYBA Board Meeting March 19th, 2025

Our Mission: The RYBA basketball program is designed to provide boys and girls with a fun environment to develop basketball skills, good sportsmanship, and an appreciation for teamwork while representing the Roseville community.

Our Vision: A future to provide opportunities to compete at all levels. A future where the Roseville program is held in high regard. A future where each player is encouraged to be their best.

Our Values: Sportsmanship, competitiveness, fun, safety, teamwork, quality, opportunities for all, ethics, leadership, citizenship, and accountability.

MISSION CRITICAL

- Recruit Equipment Manager to start FY26
- Recruit Facilities Coordinator to start FY26
 - Chad may just take on this role?
- Recruit Apparel/Uniform Manager to start FY26
 - Need someone who is organized, good with details, tight deadlines
 - Some interest from Becky and Rory (**Action**: follow-up at next meeting)
- Recruit Offseason Training Manager to start in FY26

PARKING LOT

- Increase tournament fee next year
- Bring back girls tournament
- Define the roles and responsibilities of the open positions and create a calendar/timeline of action items (**Action**: who is going to own coordinating this)

MEETING MINUTES

Attendance:

Brian Ollison, Alana Purvis, Dan Ash, Sara Burns, Jason Amos, Megan Martin, Chris Martin, Tim Winn, Rory Hendrickson, Chad Babcock, Mike Wiskus, Brian Jorgensen, John Mattson, Rebecca Blahosky, Kayla Todd, Jodi Zupancich

Kickoff-Chad Babcock kicked off the meeting

Treasurer

- Chad called for a vote to replace treasurer, Joanna Winston, with Kayla Todd, beginning April 1
 - The motion was seconded by Tim, and passed unanimously
- Chad called for a vote to get Kayla Todd access to RYBA's bank account as of April 1

- The motion was seconded by Tim, and passed unanimously
- **Action:** Brian Ollison has already been voted to get access to RYBA's bank account, he just need to go to the bank to sign

Offseason Training (Sara Burns)

- This offseason RYBA will host trainings 2 times/week
 - Trainers will be David Stanley and Mack Johnson
 - We will charge \$10/person per session
 - We will run three times
 - 6-7 p.m. (Grades 3 & 4)
 - 7-8 p.m (Grades 5 & 6)
 - 8-9 p.m. (Grades 7 & 8)
- Chris Martin mentioned that he knows a female trainer who is interested in hosting trainers for the **girls**. May increase girl participation
 - **Action:** Chris to follow-up with his contact and revert back with the Board
- **Action:** Need Board members to attend the offseason trainings to sign people in
- **Action:** Need a successor for Sara to plan trainings in the future

Volunteer Update (John Mattson)

- Many individuals still have not done their volunteer hours
- For those that have reached out asking what they can do, but we haven't found anything, we will waive the fee
- For those that don't reach out, we will charge them
- May be some opportunities at the June Rosefest parade
- **Action:** John Mattson to coordinate RYBA's participation in the parade

In-House Recap (Tim Winn)

- Three in-house teams went to State
- The in-house tournament was well-received; however, went \$700 over budget due to higher prices for refs and trophies
 - Only Roseville teams
- Complaints about participating in Mounds View in-house program
 - Poor refs
 - Poor communication from them regarding scheduling/facilities

Boys Travel Basketball Tournament Recap

1. The Numbers:

	Schools	Total Teams Registered	Total Profit
2024	6	172 (WBL 223)	\$25,119

2025	4	154 (WBL 204)	\$22,673 (down 10%)
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2025 Tournament Spending & Profit:

- 72,393 - total tournament income
 - \$15,661 for concessions
 - \$57,732 registration
- \$49,720 - total tournament expenses
 - \$13,366 buildings (\$7306 MV, \$4560 RV, \$1500 Concordia)
 - \$15,939 refs
 - \$12,678 concessions
 - \$3,219 trophies
 - \$3,270 med event
 - \$770 register play
 - \$278 misc (Office depot, Amazon, Target, etc)
 - \$200 Nike

TOTAL PROFIT: \$22,673

2024 Tournament Spending & Profit:

- 2024 Tournament income was \$84,015 (\$16,253 concessions, \$67,762 registration)
- 2024 Tournament expenses was \$58,896
- **Total profit of \$25,119** (So 2025 revenue was down about \$2400 or 10% from 2024).

2. Gym Space for Next Year

- a. Do we want to continue to use MVHS?
- b. What should gyms look like for next year?

3. Tournament Date for Next year

- a. Are we keeping the same weekend moving forward?

4. What went well

- a. We worked really hard on making clean brackets and schedules for every team
- b. Concessions having a variety of food - hotdog party
- c. Well made schedules that kept teams at the schools (so they stayed to eat - along with nice spaces where teams could stay and hang). Made a big difference in concession sales.
- d. We received a couple emails thanking our organization for running such a smooth tournament.
- e. 8 or 16 teams is the magic bracket number for scheduling each division
- f. Positive feedback on Heart & Hustle awards, but felt like less were given out this year (although we were missing all awards from Concordia). We had coaches of opposing team distribute this year vs. refs last year

5. Feedback

- a. 8th grade Roseville team did not like that they had to play at MVHS
- b. Some volunteers signed up for duties they could not accomplish (poor grandmas on score clock and book)
- c. Concordia was so hard to work with, they were cheap but it was a mess and they shut down the concessions half way through the day leaving that site with no food or drink.
- d. If we use Concordia we need a designated site coordinator all day and need to consider concessions.
- e. While getting input from coaches is important, we received feedback from an 8th grade team that they should not have been playing our Roseville team based on records. After reviewing it, we had this team in the higher 8th grade B division, and we should really have had them lower.
- f. Renegade teams: We had one known issue. MYAS did disqualify them in the end.

6. Things to think about for next year

- a. Instead of trophies, do road signs for 1st place (will be more expensive and we need a large lead time for ordering, but kids seem to love them).
- b. Make sure we check all hoop heights, nets, etc. the night before
- c. Do we want to cap our number so we can better predict gyms needs ect...
- d. I know we have to wait to hear from schools, but having our tournament go live earlier would be helpful to registration. Lots of organizations already signed up for their tournaments before ours even went live. Ideally, we would like to post end of May/beginning of June
- e. We should print off clear score clock instructions and have them taped to the tables, this includes the specific rules by grade. It seemed like people were confused especially, if younger and older grades were playing on the same court
- f. We should consider having designated volunteers who are concession runners or who are on the concession committee. It is a lot of work for only three people to manage 4-6 different sites and also try to watch their own kids play.
- g. Be mindful about school records and divisions, try to ensure divisions are fair, but still setting up our Roseville teams for success.
- h. Reach out to all associations who have signed up for WBL tournament early.