

# LANCER YOUTH HOCKEY ASSOCIATION MEETING

March 18th, 2025 - 7:00 pm

La Crescent Community Ice Arena, La Crescent MN

**Board Members Present:** Andy Heichel, Eric Wurzel, Matt Michaels, Amber Weir, Zach Woodard, Ethan Webinger  
Matt Dick

**Members Present:** Don H

**Review Agenda:** Review of February meeting minutes - motion was made, seconded and approved

**Gambling Report:** January Gambling Reports were approved. Review of February gambling report (Financial Statements and Expenditures) - motion made, seconded and approved. \$40,000 was moved from the gambling fund to the general account. Hawkins Ash performed our annual audit, which went well, and \$7000 was approved to pay for that.

Meat Raffle and Bingo will not continue after the scheduled events in March due to lack of volunteers. The Surety Bond was renewed late; followup will be done to confirm status.

**Secretary's Report:** none

**Treasurer's report:** Review of February Financial Reports. - motion made, seconded and approved

## **Coordinator Reports/Updates**

**Coaches Coordinator/Safe Sport:** Discussed the need to find coaching staff for next season. A survey will be sent out to the LYHA members to get feedback on the 24/25 season

**Applefest Float Coordinator:** none

**Concessions Coordinator:** There is some food, mainly hot chocolate, pretzels and pizza, remaining in concessions and discussed opening it up for Five7 events on March 29th and 30th. Reorganizing the concessions area this summer was also discussed. More to come on this.

**Fundraising coordinator/promotion and sponsorship:** none

**Membership coordinator:** Discussed the need to have coaches to complete their credentialing in a timely manner.

**Webmaster/Ice Scheduler:** none

**Social Media coordinator:** none

**Applefest Brat Wagon:** none

**Volunteer coordinator:** Volunteer slots for removing rink boards and Gun raffle need to be added.

**Equipment/Apparel Coordinator:** A jersey committee needs to be formed. A message will go to LYHA members to find those interested in joining this committee. Another equipment turn-in date is scheduled for April 9th. Discussion will continue with Sports Headquarters in Rochester to get team deals on bulk purchases.

**Gun Raffle Committee Lead:** The next Gun Raffle meeting is Monday, March 24th at 7:00.

**Recruiter/Growth Coordinator:** Discussed having New to Hockey start earlier and getting information into the La Crescent Community Education handbook. This will be discussed further at a future board meeting.

**Rink Operations:** none

**District 9 Rep:** none

**Tournament Coordinator:** There was a request to continue advertising our tournaments on Let's Play Hockey website, but removed from the printed version. The Bantam tournament will be omitted from this advertisement until we are sure of our teams for next season. We will also apply to host end of season tournaments for next season.

**Referee Coordinator:** none

## Discussion Topics

### 1. Recap of Meeting with the City

There was a meeting with City staff for the ongoing discussions of funding the chiller replacement. Bill Walter, City Administrator, provided an estimate sent to the MnCIFA including costs to replace the chillers, added solar panels and additional items to help lower energy costs and reduce pollution. Followup will be ongoing to keep this project moving. There may be a need to get LYHA members and community to write impact statements on how the rink serves our area.

### 2. Schedule Ice-Out Date

The Chillers will be turned off on Thursday, May 1st and ice scraped off the following day, May 2nd. Boards can then be taken out May 4th. Four to six volunteer slots will be added.

### 3. LYB use of Brat Wagon

LYB would like to use the Brat Wagon this summer and would like to make improvements to the awning and windows. This was approved.

### 4. MVM use of rink for summer practice

Roller derby would like to use the rink this summer for practice 2-3 times per week - dates to be determined. Rates will remain the same as last year at \$25/hour.

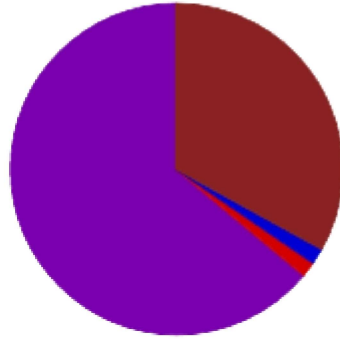
### 5. All Class Reunion

Greg I approached the board about using the rink for the All Class Reunion next July (Saturday, July 18th 2026 from 2pm - 10pm), expecting 800-1000 people to attend. He proposed we have the brat wagon open and possibly offering pull tabs. It was noted to Greg that the rink may be under construction with the needed chiller project, but plenty of notice would be given if the rink became unavailable. Rental was approved with a \$500 rental fee, a \$500 security deposit and a requirement to get porta potties on site for the event. The hallway to the locker rooms will be off-limits. At this time, we do not plan to open the brat wagon and will continue to discuss the possibility of providing pull tabs or other gambling options.

\*Next board meeting: Wednesday, April 16th at 7:00pm - La Crescent Community Ice Arena, La Crescent, MN

# Month-End Membership Report

## Revenue by Game Type

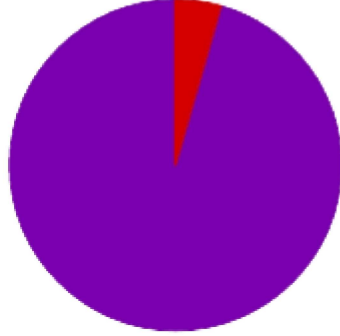


Total \$47,949.51

Tax Liability For Current Activity: \$16,327.45

- ePulltab: \$30,851.25
- eLinked Bingo: \$720.26
- Paddle Ticket: \$750.00
- Pull Tab: \$15,828.00

## Lawful Purpose Expenses



Total \$23,653.00

- A08T: \$22,603.00
- A18: \$1,050.00

## Allowable Expenses

Account	Amount
Cash Short (Long if a negative value)	-\$84.91
Compensation and Payroll Taxes	\$1,334.46
E-Linked Bingo Provider	\$87.55
E-Pulltab Equipment and Revenue Share	\$12,704.07
Gambling Product	\$1,895.96
Misc. Services and Supplies	\$767.54
Rent	\$10,966.63
Total	\$27,671.30

## Unused Balance:

(\$3,374.79)

## Assets

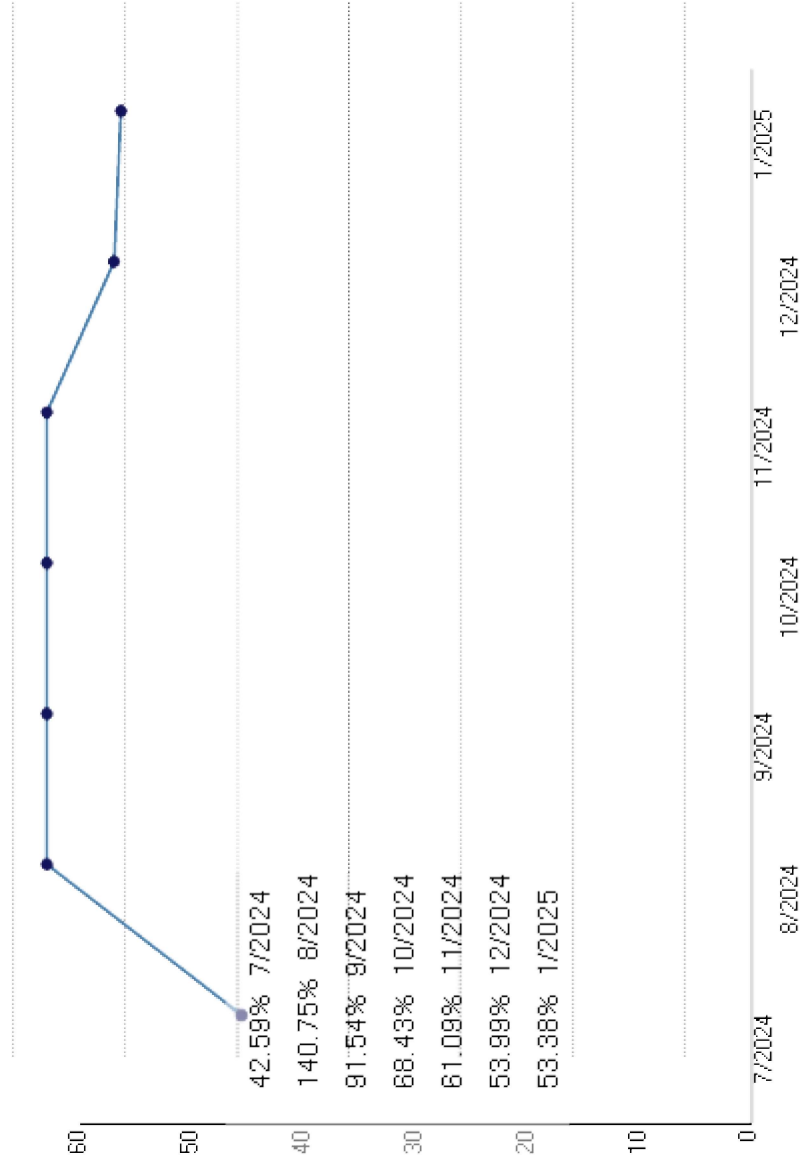
Account	Amount
Checking Account Balance	\$139,986.20
Savings Account Balance	\$0.00
Start Bank Balance	\$26,149.00
Initial Start Bank	\$26,150.00
Unreimbursed Negative Activity	\$1.00
Merchandise Inventory	\$450.00
Gaming Inventory	\$2,706.34

## Profit Carryover Variance

Reconciled Gambling Fund	Profit Carryover	Difference
\$183,939.62	\$183,939.62	\$0.00

# Month-End Membership Report

Lawful Purpose Star Rating



## 12-MONTH RATING PERIOD

For each 12-month period beginning July 1, a licensed organization will be evaluated by the Gambling Control Board to determine a rating based on the percentage of annual gross profits spent on lawful purpose expenditures. It is not a rating of its overall lawful gambling operation.

% Spent on Lawful Purpose*	Rating
more than 50% .....	5 star
more than 40% .....	4 star
more than 30% .....	3 star
more than 20% .....	2 star
more than 10% .....	1 star

## PROBATION.

An organization that fails to expend a minimum of 30% of gross profits on lawful purposes each year (July to June) is automatically on probation effective July 1 for one year. The organization must increase their rating to a minimum of 30% or be subject to sanctions by the Board.

## EXCEPTION

An organization that conducts lawful gambling in a location where the primary business is bingo (bingo hall) must expend a minimum of 20% of gross profits on lawful purposes each year (July to June).

# Month-End Membership Report

## Lancer Youth Hockey Assoc

January 2025 Activity

### Net Receipt %

	Bingo	Raffles	Paddle Ticket	Paddle	ePulltabs	Tipboards	Sport	Pulltabs	eLinked
002-Minegar Sports	0%	0%	0%	0%	16.1%	0%	0%	20.99%	15%
006-Schmitty's Time	0%	0%	50%	0%	7.98%	0%	0%	18.03%	15%
018-La Crescent Com	0%	0%	0%	0%	0%	0%	0%	0%	0%

### Asset Balances

	Initial Start Banks	Unreimbursed Start Banks	Total	Gaming Product Inventory	Merchandise Inventory
002-Minegar Sports	\$13,650.00	\$1.00	\$13,651.00	\$1,356.10	\$0.00
006-Schmitty's Time	\$11,000.00	\$0.00	\$11,000.00	\$933.99	\$450.00
014-Pine Creek Golf	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00
018-La Crescent Com	\$0.00	\$0.00	\$0.00	\$416.25	\$0.00
<b>Total</b>	\$26,150.00	\$1.00	\$26,151.00	\$2,706.34	\$450.00

### Assets

Account	Amount
Default Bank Account	\$140,728.47

### Cash Long/Short Oversight

	Pulltab	Tipboards	Paddle Tickets	Paddle Wheel	Sports TipBoard	Paper Bingo	Raffles	eGaming	Total
006-Schmitty's Time	-\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$8.87	-\$13.87
002-Minegar Sports	\$98.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.78	\$98.78
<b>Total</b>	<b>\$93.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$8.09</b>	<b>\$84.91</b>

### 4 Days rule

The following transactions were deposited after 4 business days:

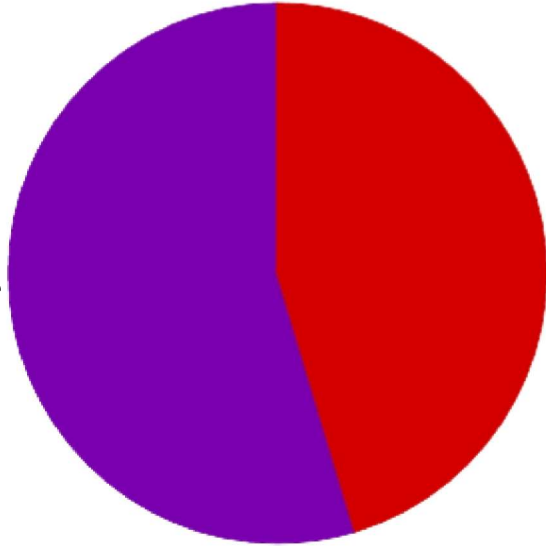
Game Type	Serial Number	End Play Date/Session	Amount	Premise Name	Transaction Date	Calendar Days	Business Days
Pull Tab	8827911	26-Jan-2025	\$2,194.00	002-Minegar Sports	01-Feb-2025	6	5

# Month-End Membership Report

## Lancer Youth Hockey Assoc

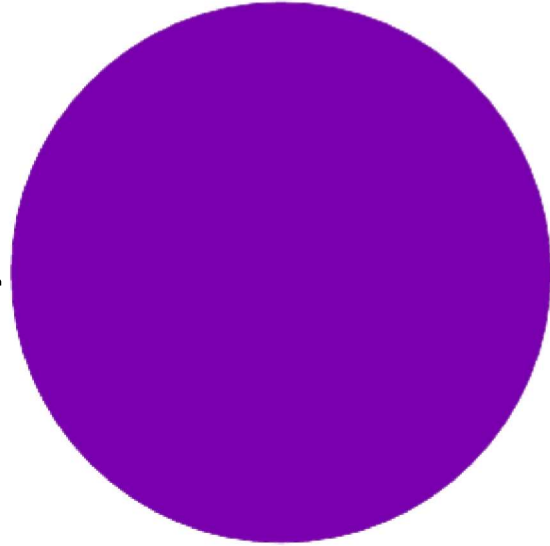
January 2025 Activity

Revenue by Premise



002-Minegar Sports : \$26,211.12 006-Schmitt's Time: \$21,738.39

Net Profit by Premise



002-Minegar Sports : \$47.51 018-La Crescent Com: (\$482.50)  
006-Schmitt's Time: (\$1,909.80)

## LG1004 Monthly Gambling Report to Members

### Authorization of Expenditures

Minnesota Statutes 349.15, subdivisions 1 requires that " Gross profits from lawful gambling may be expended only for lawful purposes or allowable expenses as authorized by the membership of the conducting organization at a monthly meeting of the organization's membership".

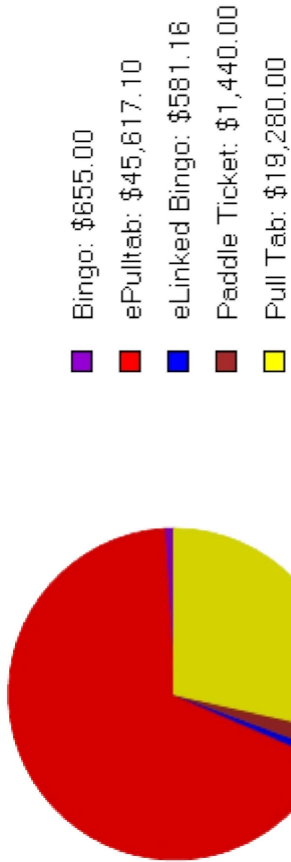
<b>Pre-Approval: Allowable Expenses</b>					
Payee or item to be paid	Brief Explanation of purpose for expenditure	Expense Amount		Approved (yes/no)	
		Estimated	Actual		
Minegar Sports hub	Rent	\$4,500	\$4,354	Yes	
Timeout Tavern	Rent	\$4,000	\$3,655	Yes	
Pine Creek GC	Rent	\$0	\$0	Yes	
GCB	Annual License Renewal	\$0	\$0	Yes	
Superior Point	Workers Comp Insurance	\$0	\$0	Yes	
CNA Surety	Gambling Manager Insurance	\$100	\$100	Yes	
Pilot Games/MN Gambling	Linked Bingo/E-Tab's Service Fees	\$11,000	\$8,190	Yes	
Central Games Services	Pulltab Machine Repair	\$467	\$467	Yes	
Three Diamond Corp.	Games and Gambling Supplies	\$2,000		Yes	
Ready Storage	Storage Garage #A102		\$65	Yes	
Payroll	Paid Employees and 941 Tax	\$1,400		Yes	
Office Supplies	Miscellaneous Supplies, Toner, Paper,Totes	\$200		Yes	
Office Rent/Internet/Service of dispensers	Internet service for E-Filing to GCB	\$0		Yes	
CG MadeEasy	CG Made Easy Software	\$500	\$540	Yes	
<b>Pre-Approval: Lawful Purpose Expenditures</b>					
Payee	Brief Explanation of purpose for expenditure	LPE code	\$ Amount	Approved (yes/no)	
Minnesota Revenue	Monthly taxes	A-8	\$16,328	Yes	
This report is presented to the organization by the gambling manager or other organization member.				<b>Date:</b>	2/17/2025
<b>Signature</b>					

# Month-End Membership Report

## Lancer Youth Hockey Assoc

February 2025 Activity

### Revenue by Game Type



**Total** \$67,573.26

Tax Liability For Current Activity: \$22,526.85

### Allowable Expenses

Account	Amount
Cash Short (Long if a negative value)	-\$31.57
Compensation and Payroll Taxes	\$1,444.36
E-Linked Bingo Provider	\$115.45
E-Pulltab Equipment and Revenue Share	\$8,189.64
Gambling Product	\$2,428.65
Misc. Services and Supplies	\$740.79
Rent	\$8,007.46
Total	\$20,894.78

### Lawful Purpose Expenses



**Total** \$56,328.00

Net Profit before taxes (Revenue less Allowable Exp)	\$46,678.48
State Taxes and Fees (8T)	\$16,328.00
Other Taxes (8F, 8L, 8U, 18)	\$0.00
Was Available for Missions	\$30,350.48
Charitable Contributions (1-7, 10, 10R, 10V, 11-15, 19)	\$40,000.00
Other LPE's (9, 16-17, 20-26)	\$0.00

**Unused Balance:**

(\$9,649.52)

### Assets

Account	Amount
Checking Account Balance	\$140,222.27
Savings Account Balance	\$0.00
Start Bank Balance	\$26,017.00
Initial Start Bank	\$26,150.00
Unreimbursed Negative Activity	\$133.00
Merchandise Inventory	\$90.00
Gaming Inventory	\$3,020.19

### Profit Carryover Variance

Reconciled Gambling Fund	Profit Carryover	Difference
\$174,290.10	\$174,290.10	\$0.00

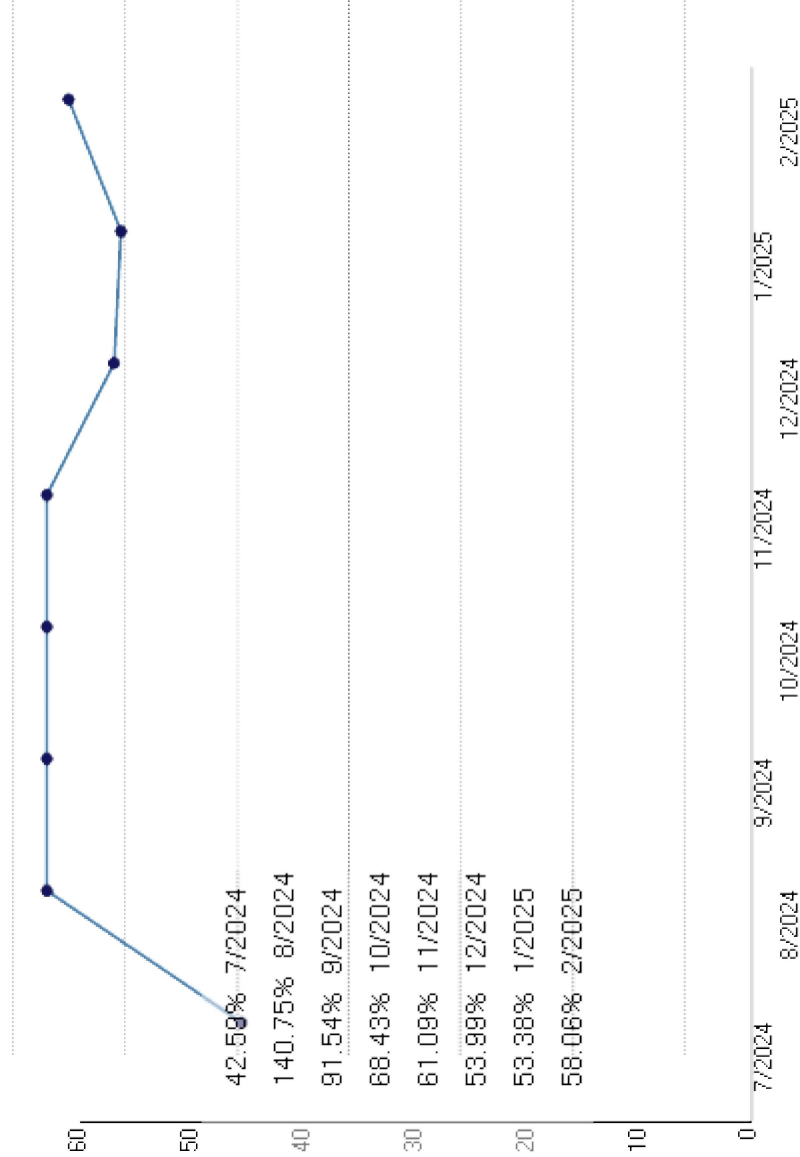


# Month-End Membership Report

## Lancer Youth Hockey Assoc

February 2025 Activity

Lawful Purpose Star Rating



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# Month-End Membership Report

## Lancer Youth Hockey Assoc

February 2025 Activity

### Net Receipt %

	Bingo	Raffles	Paddle Ticket	Paddle	ePulltabs	Tipboards	Sport	Pulltabs	eLinked
002-Minegar Sports	28.52%	0%	0%	0%	25.84%	0%	0%	21.78%	15%
006-Schmitty's Time	29.01%	0%	48.98%	0%	15.63%	0%	0%	20.18%	15%
018-La Crescent Com	0%	0%	0%	0%	0%	0%	0%	0%	0%

### Asset Balances

#### Assets

	Initial Start Banks	Unreimbursed Start Banks	Total	Gaming Product Inventory	Merchandise Inventory	Account	Amount
002-Minegar Sports	\$13,650.00	\$133.00	\$13,783.00	\$1,452.53	\$0.00	Default Bank Account	\$142,418.12
006-Schmitty's Time	\$11,000.00	\$0.00	\$11,000.00	\$1,151.41	\$90.00		
014-Pine Creek Golf	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00		
018-La Crescent Com	\$0.00	\$0.00	\$0.00	\$416.25	\$0.00		
<b>Total</b>	\$26,150.00	\$133.00	\$26,283.00	\$3,020.19	\$90.00		

### Cash Long/Short Oversight

	Pulltab	Tipboards	Paddle Tickets	Paddle Wheel	Sports TipBoard	Paper Bingo	Raffles	eGaming	Total
006-Schmitty's Time	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.81	\$30.81
002-Minegar Sports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.76	\$0.76
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.57</b>	<b>\$31.57</b>

### 4 Days rule

The following transactions were deposited after 4 business days:

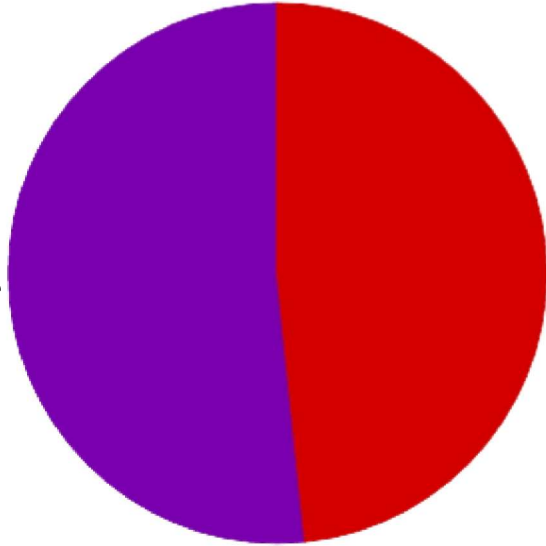
Game Type	Serial Number	End Play Date/Session	Amount	Premise Name	Transaction Date	Calendar Days	Business Days
Pull Tab	F497435	03-Feb-2025	\$580.00	006-Schmitty's Time	11-Feb-2025	8	6

# Month-End Membership Report

## Lancer Youth Hockey Assoc

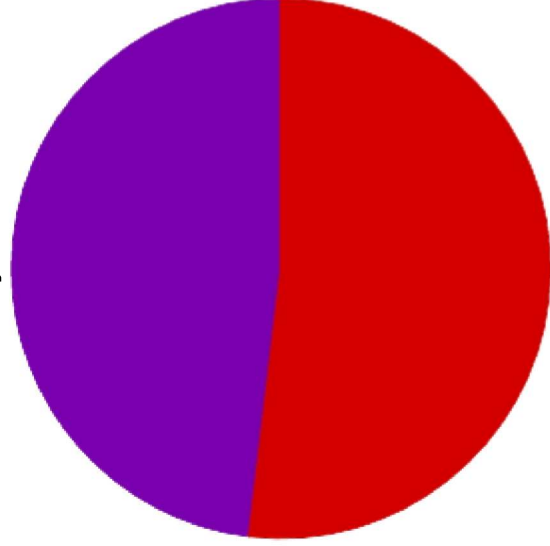
February 2025 Activity

Revenue by Premise



002-Minegar Sports : \$34,904.17 006-Schmitt's Time: \$32,669.09

Net Profit by Premise



002-Minegar Sports : \$14,784.39 018-La Crescent Com: (\$384.55)  
006-Schmitt's Time: \$15,950.64

## LG1004 Monthly Gambling Report to Members

### Authorization of Expenditures

Minnesota Statutes 349.15, subdivisions 1 requires that " Gross profits from lawful gambling may be expended only for lawful purposes or allowable expenses as authorized by the membership of the conducting organization at a monthly meeting of the organization's membership".

### Pre-Approval: Allowable Expenses

Payee or item to be paid	Brief Explanation of purpose for expenditure	Expense Amount		Approved (yes/no)
		Estimated	Actual	
<b>Minegar Sports hub</b>	Rent	\$4,500	\$4,354	Yes
<b>Timeout Tavern</b>	Rent	\$4,000	\$3,655	Yes
<b>Pine Creek GC</b>	Rent	\$0	\$0	Yes
<b>GCB</b>	Annual License Renewal	\$0	\$0	Yes
<b>Superior Point</b>	Workers Comp Insurance	\$0	\$0	Yes
<b>CNA Surety</b>	Gambling Manager Insurance	\$100	\$0	Yes
<b>Pilot Games/MN Gambling</b>	Linked Bingo/E-Tabs Service Fees	\$11,000	\$8,190	Yes
<b>Central Games Services</b>	Pulltab Machine Repair	\$0	\$0	Yes
<b>Three Diamond Corp.</b>	Games and Gambling Supplies	\$2,000		Yes
<b>Hawkins Ash</b>	Annual Audit	\$7,000	\$7,000	Yes
<b>Ready Storage</b>	Storage Garage #A102		\$70	Yes
<b>Payroll</b>	Paid Employees and 941 Tax	\$1,400		Yes
<b>Office Supplies</b>	Miscellaneous Supplies, Toner, Paper,Totes	\$200		Yes
<b>Office Rent/Internet/Service of dispensers</b>	Internet service for E-Filing to GCB	\$0		Yes
<b>CG MadeEasy</b>	CG Made Easy Software	\$500	\$540	Yes

### Pre-Approval: Lawful Purpose Expenditures

Payee	Brief Explanation of purpose for expenditure	LPE code	\$ Amount	Approved (yes/no)
<b>Minnesota Revenue</b>	Monthly taxes	A-8	\$22,527	Yes

This report is presented to the organization by the gambling manager or other organization member.

Signature

Date:

3/16/2025