

## LANCER YOUTH HOCKEY ASSOCIATION MEETING

July 13th, 2025 - 6:30 pm

La Crescent Community Ice Arena, La Crescent MN

**Board Members Present:** Andy Heichel (term ends 2026) , Matt Michaels (term ends 2026), Amber Weir (term ends 2027), Ethan Webinger (term ends 2027), Matt Dick (term ends 2027), Eric Wurzel (term ends 2028)

Not Present: Zach Woodard (term ends 2027)

**Members Present:** Don H, Cindy P, Nicole S

**Review Meeting Minutes:** June meeting minutes: motion made and seconded - approved

**Secretary's Report:** none

**Treasurer's report:** Review of June Financial report - motion made and seconded - approved. There was a discussion on combining all money from concessions into the concessions account to better track costs and profit. It was approved to move funds from the gambling account into the general account and put additional funds into a money market account. A meeting will be scheduled with the City of La Crescent to discuss any funds that we have submitted, and plan to commit, for the chiller replacement.

**Gambling Report:** Due to high taxes for May carryover, the profit for June is negative. Review of gambling report and expenses - motion made and seconded - approved. Contact will continue with the Time out Tavern and Sports Hub to ensure things are going well and reporting is accurate.

### **Coordinator Reports/Updates**

**Coaches Coordinator/Safe Sport:** Emails should be coming out soon from USA hockey for individuals to complete Safe Sport Training for the 2025-2026 season .

**Applefest Float Coordinator:** none

**Applefest Brat Wagon:** The Apple Fest beer wagon will no longer be selling soda this year so we will determine what they had purchased last year and add accordingly to our quantity.

**Concessions Coordinator:** See Concessions Update Topic

**Fundraising coordinator/promotion and sponsorship:** none

**Membership coordinator:** none

**Webmaster/Ice Scheduler:** See Crossbar Discussion Topic

**Social Media coordinator:** none

**Volunteer coordinator:** none

**Equipment/Apparel Coordinator:** Mite jerseys will be ordered. Squirt level and above will also need new jerseys ordered, however with limited people joining the jersey committee, it was discussed to use the same jersey design as used the previous 2 years. There was also discussion on having both home and away socks. We will need to get pricing and production time so they can be ordered; a meeting will be scheduled for the beginning of August.

**Recruiter/Growth Coordinator:** Community Education has published our Free Intro to Hockey Program. There have been a fair amount of registrants so far. There will be the traditional New to Hockey Events scheduled at a later date.

**Rink Operations:** none

**District 9 Rep:** Gamesheet will now cost LYHA \$8 per game and should be used for all games including tournaments. District tournament games will be covered by D9. Mouthguards usage will be monitored more closely and there will now be a 10 minute misconduct penalty for players that are not using them. MN Hockey will be asking USA Hockey for a waiver for Bantam/U15 level to use delayed offsides starting in the 2025-2026 season.

**Tournament Coordinator:** The LYHA home tournaments are filling up with PeeWee C and Squirt C tournaments full, Squirt B with one remaining spot and PeeWee B with two. Several away tournaments for our Squirt and PeeWee teams were presented so all teams have 3 tournaments, including the home tournament. These were approved.

**Referee Coordinator:** none

#### **Discussion Topics**

1. Ice Install Review: RinkTec will be installing a new compressor and repairing another in the next week. Flooding will begin Tuesday 7/22 and painting will happen on 7/23 and 7/24.
2. Crossbar Update: Onboard training was completed on July 3rd. The website is currently being built with a goal to go live in early August.
3. Open Coordinator Positions: There are several coordinator positions that are currently open. (Tournament Coordinator(2), Referee Coordinator, Coaches Coordinator, Parent Rep Coordinator) These have been sent out to LYHA members with little response or interest. There was discussion on other incentives that could be presented to encourage more members to step up to these positions. This discussion will continue.
4. Concessions Update: The reorganization of the concessions area has started to add better flow and more storage. Electrical will be added to make our area fire safety compliant. Nicole S will be trained to start as the lead concessions coordinator with Cindy W staying on to help this season. The first need for concessions will be a Five7 AAA tournament in September followed by 2025 Applefest.
5. 10K Puck Summer Update: Overall this program is going well. Players continue to add their shots and are meeting milestones. There are still a few challenges with having shots entered correctly.

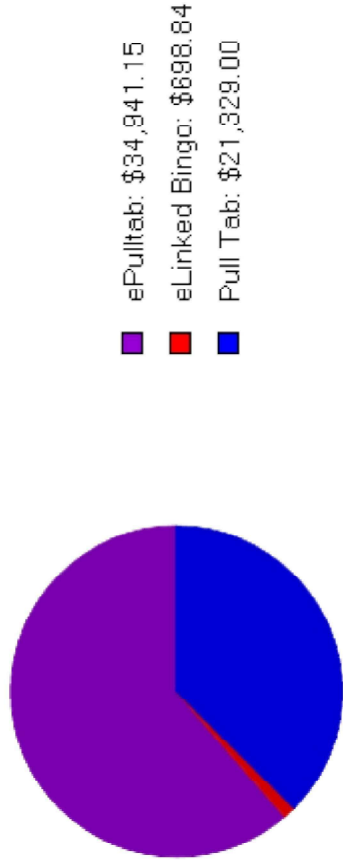
#### **Additional Topics:**

**Bantam Team:** It is likely that LYHA will have a Bantam team for the 2025-2026 season, however the level is still in question as certain details for the high school team are still unknown.

\*Next board meeting: Monday, August 18th at 6:30, La Crescent Community Ice Arena, La Crescent, MN

# Month-End Membership Report

## Revenue by Game Type



**Total** \$56,968.99

Tax Liability For Current Activity: \$19,541.58

## Allowable Expenses

Account	Amount
Cash Short (Long if a negative value)	-\$14.24
Compensation and Payroll Taxes	\$1,460.05
E-Linked Bingo Provider	\$72.49
E-Pulltab Equipment and Revenue Share	\$14,272.65
Gambling Product	\$2,743.63
Misc. Services and Supplies	\$203.00
Rent	\$10,806.39
Total	\$29,543.97

## Lawful Purpose Expenses

No data available for this chart.

**Total** \$0.00

Net Profit before taxes (Revenue less Allowable Exp)	\$27,425.02
State Taxes and Fees (8T)	\$27,667.00
Other Taxes (8F, 8L, 8U, 18)	\$0.00
Was Available for Missions	(\$241.98)
Charitable Contributions (1-7, 10, 10R, 10V, 11-15, 19)	\$0.00
Other LPE's (9, 16-17, 20-26)	\$0.00

**Unused Balance:**

(\$241.98)

## Assets

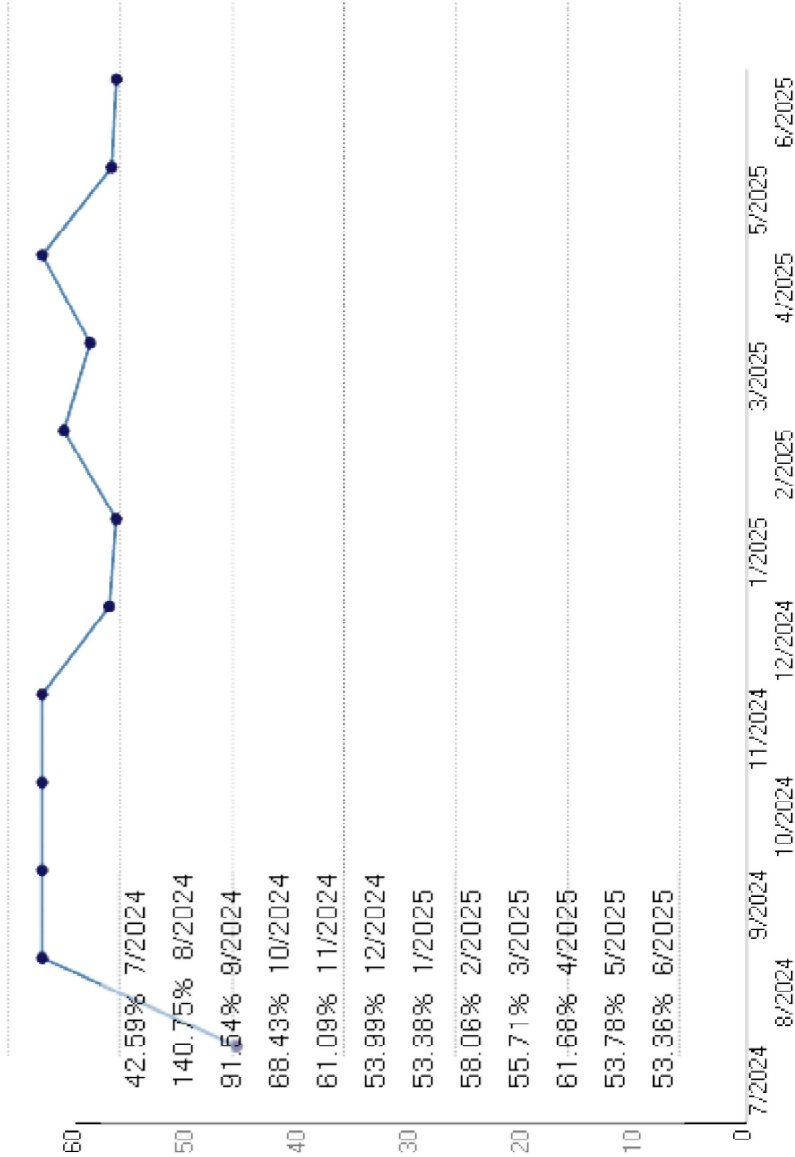
Account	Amount
Checking Account Balance	\$179,060.25
Savings Account Balance	\$0.00
Start Bank Balance	\$25,703.00
Initial Start Bank	\$26,050.00
Unreimbursed Negative Activity	\$347.00
Merchandise Inventory	\$0.00
Gaming Inventory	\$2,685.08

## Profit Carryover Variance

Reconciled Gambling Fund	Profit Carryover	Difference
\$215,601.48	\$215,601.48	\$0.00

# Month-End Membership Report

Lawful Purpose Star Rating



12-MONTH RATING PERIOD

For each 12-month period beginning July 1, a licensed organization will be evaluated by the Gambling Control Board to determine a rating based on the percentage of annual gross profits spent on lawful purpose expenditures. It is not a rating of its overall lawful gambling operation.

% Spent on Lawful Purpose*	Rating
more than 50% .....	5 star
more than 40% .....	4 star
more than 30% .....	3 star
more than 20% .....	2 star
more than 10% .....	1 star

PROBATION.

An organization that fails to expend a minimum of 30% of gross profits on lawful purposes each year (July to June) is automatically on probation effective July 1 for one year. The organization must increase their rating to a minimum of 30% or be subject to sanctions by the Board.

EXCEPTION

An organization that conducts lawful gambling in a location where the primary business is bingo (bingo hall) must expend a minimum of 20% of gross profits on lawful purposes each year (July to June).

# Month-End Membership Report

## Lancer Youth Hockey Assoc

June 2025 Activity

### Net Receipt %

	Bingo	Raffles	Paddle Ticket	Paddle	ePulltabs	Tipboards	Sport	Pulltabs	eLinked
002-Minegar Sports	0%	0%	0%	0%	11.42%	0%	0%	21.21%	15%
006-Schmitty's Time	0%	0%	0%	0%	14.12%	0%	0%	24.05%	15%
014-Pine Creek Golf	0%	0%	0%	0%	0%	0%	0%	35.67%	0%
018-La Crescent Com	0%	0%	0%	0%	0%	0%	0%	0%	0%

### Asset Balances

#### Assets

	Initial Start Banks	Unreimbursed Start Banks	Total	Gaming Product Inventory	Merchandise Inventory	Account	Amount
002-Minegar Sports	\$13,650.00	\$1.00	\$13,651.00	\$1,443.30	\$0.00	Default Bank Account	\$178,933.31
006-Schmitty's Time	\$10,900.00	\$346.00	\$11,246.00	\$920.42	\$0.00		
014-Pine Creek Golf	\$1,500.00	\$0.00	\$1,500.00	\$239.61	\$0.00		
018-La Crescent Com	\$0.00	\$0.00	\$0.00	\$81.75	\$0.00		
<b>Total</b>	\$26,050.00	\$347.00	\$26,397.00	\$2,685.08	\$0.00		

### Cash Long/Short Oversite

	Pulltab	Tipboards	Paddle Tickets	Paddle Wheel	Sports TipBoard	Paper Bingo	Raffles	eGaming	Total
002-Minegar Sports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.34	-\$0.34
006-Schmitty's Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.58	\$14.58
014-Pine Creek Golf	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.24	\$14.24

### 4 Days rule

The following transactions were deposited after 4 business days:

Game Type	Serial Number	End Play Date/Session	Amount	Premise Name	Transaction Date	Calendar Days	Business Days

# Month-End Membership Report

Lancer Youth Hockey Assoc

June 2025 Activity

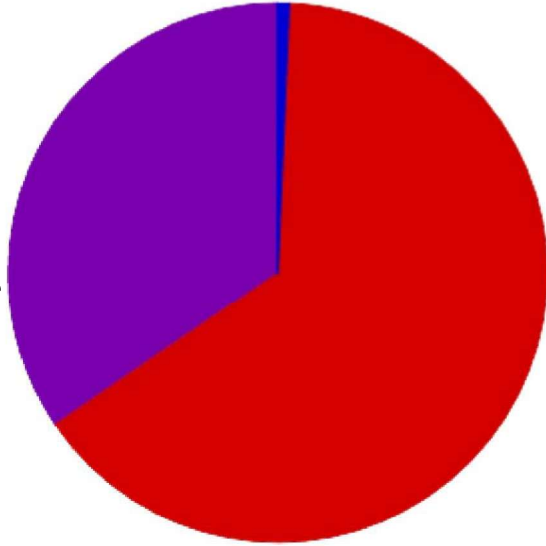
Pull Tab	6514925	22-Jun-2025	\$440.00	002-Minegar Sports	28-Jun-2025	6	5
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# Month-End Membership Report

## Lancer Youth Hockey Assoc

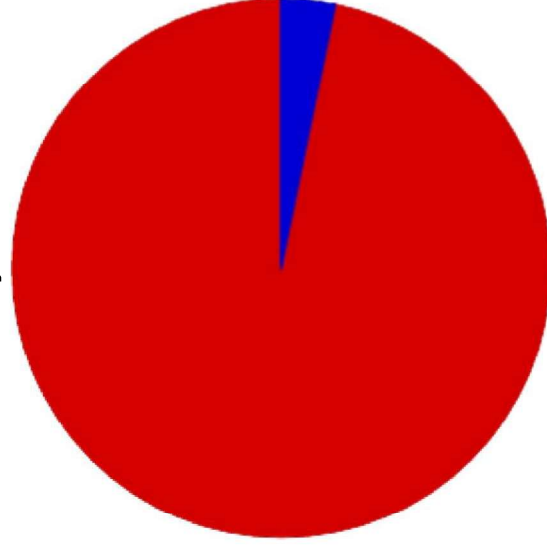
June 2025 Activity

Revenue by Premise



002-Minegar Sports : \$19,677.12  
006-Schmitt's Time: \$36,903.87  
014-Pine Creek Golf: \$388.00

Net Profit by Premise



002-Minegar Sports : (\$1,004.16)  
006-Schmitt's Time: \$6,513.54  
014-Pine Creek Golf: \$217.23  
018-La Crescent Com: (\$5,968.59)