

LANCER YOUTH HOCKEY ASSOCIATION MEETING

May 14th, 2024 - 7:00 pm

La Crescent Community Ice Arena, La Crescent MN

Board Members Present: Andy Heichel, Eric Wurzel, Amber Weir, Zach Woodard, Ethan Webinger, Matt Dick
Not Present: Matt Michaels

Members Present: Don H, Dusty J, Nicole S, Joel S

Review Meeting Minutes: April meeting minutes - motion made and seconded - approved

Secretary's Report: none

Gambling Report: April Gambling report and expenses - motion made and seconded - approved
LYHA Star rating is in good standing. Through the monitoring system in use, game change-out timing has improved. Gambling at Pine Creek started in May. SportsHub has seen a decrease in playing; this will be monitored and addressed if it continues.

Treasurer's Report: Receipts for the gambling account did not match what was reported in the Gambling report. This was corrected and resent to Board members. Motion was made, seconded, and approved. Taxes were submitted and signed online with one additional packet left to complete.

Coordinator Reports/Updates

Coaches Coordinator/Safe Sport: Meetings will continue with coaching staff to discuss current coaches and how many additional coaches will be needed for the 2025-2026 season.

Applefest Float Coordinator: Kris W submitted the LYHA float registration.

Applefest Brat Wagon: Andy Heichel submitted registration for the Brat Wagon to be at the Applefest Fairgrounds.

Concessions Coordinator: Nicole S will be trained in concessions to transition into the lead concessions coordinator position. The reorganization of the concessions area will begin this Spring.

Fundraising coordinator/promotion and sponsorship: Additional sponsorship signs need to be put up. Charges for some sponsors will be evaluated.

Membership coordinator: none

Webmaster/Ice Scheduler: none

Social Media coordinator: Sponsorship posts will be made periodically throughout the Spring/Summer on the LYHA Facebook page.

Volunteer coordinator: Checks will be cashed by those families that did not complete required volunteer hours.

Equipment/Apparel Coordinator: Equipment is being sorted and inventory reviewed to determine what is needed. Discussed having an equipment drive or a location in the rink to donate used equipment. Jersey committee will meet soon to discuss the design and ordering of new jerseys for squirt level and up. Additional mite jerseys will be ordered as well.

Recruiter/Growth Coordinator: Growth committee will meet up soon to discuss New to Hockey events.

Rink Operations: none

District 9 Rep: none

Tournament Coordinator: LYHA home tournaments are beginning to fill, with our PWC at 6 of 8 spots filled. It was discussed to have 3 tournaments for each of our teams, 1 home and 2 away.

Referee Coordinator: The home Squirt C tournament is scheduled the same weekend as away varsity games. The tournament games will be scheduled early to ensure referees are available.

Discussion Topics

1. Gun Raffle Numbers/Review: Overall, the 2025 LYHA Gun Raffle was successful with an increase of about \$8000 over last year. Tip boards were popular and the side raffles sold out quickly, indicating additional options could be added in the following years.
2. Crossbar Update: The demo with Crossbar went well and any additional questions were addressed quickly. The LYHA Board approved to move forward with transitioning to Crossbar for our website and team App.
3. Meeting with City of La Crescent Update: Andy H, Eric W, and Amber W met with Larry K and Bill W from the City on Tuesday, May 13th. The bond request for upgrading the arena R22 chillers and other energy saving items will be resubmitted with a cost of roughly 4 million dollars. This will most likely be voted on in June 2026. If approved, half of the cost would come from bonding and half from the City of La Crescent and LYHA. LYHA has agreed to work with the City to set up payments to ensure our organization is committed to helping fund this project.
4. MN Hockey Leadership Meeting Information: Andy H attended this meeting May 2-3. Beneficial information was presented including ways to engage parents, provide support for new players/families, and recommendation in making certain changes to bylaws. It was recommended that additional Board members attend in the future.
5. 2025/2026 Season Team Levels: Discussed team levels for next season. This will be continued as there are still questions as to the number of teams and at which levels of play our association can support.
6. 10,000 Puck Summer Challenge: It was approved to move forward with the LYHA summer puck challenge. The information will be finalized and sent out to LYHA members to start 06/02/2025.
7. Additional Topics: Don H is stepping down as LYHA Gambling Manager. This position will be presented to LYHA members.

*Next board meeting: Wednesday, June 18th 7:00, La Crescent Community Ice Arena, La Crescent, MN

Month-End Membership Report

Revenue by Game Type



Total \$49,199.47

Tax Liability For Current Activity: \$16,926.16

Allowable Expenses

Account	Amount
Cash Short (Long if a negative value)	\$180.48
Compensation and Payroll Taxes	\$1,318.76
E-Linked Bingo Provider	\$115.76
E-Pulltab Equipment and Revenue Share	\$8,849.89
Gambling Product	\$2,756.37
Misc. Services and Supplies	\$424.21
Rent	\$9,847.25
Total	\$23,492.72

Lawful Purpose Expenses



Total \$59,673.00

Net Profit before taxes (Revenue less Allowable Exp)	\$25,706.75
State Taxes and Fees (8T)	\$19,673.00
Other Taxes (8F, 8L, 8U, 18)	\$0.00
Was Available for Missions	\$6,033.75
Charitable Contributions (1-7, 10, 10R, 10V, 11-15, 19)	\$40,000.00
Other LPE's (9, 16-17, 20-26)	\$0.00

Unused Balance:

(\$33,966.25)

Assets

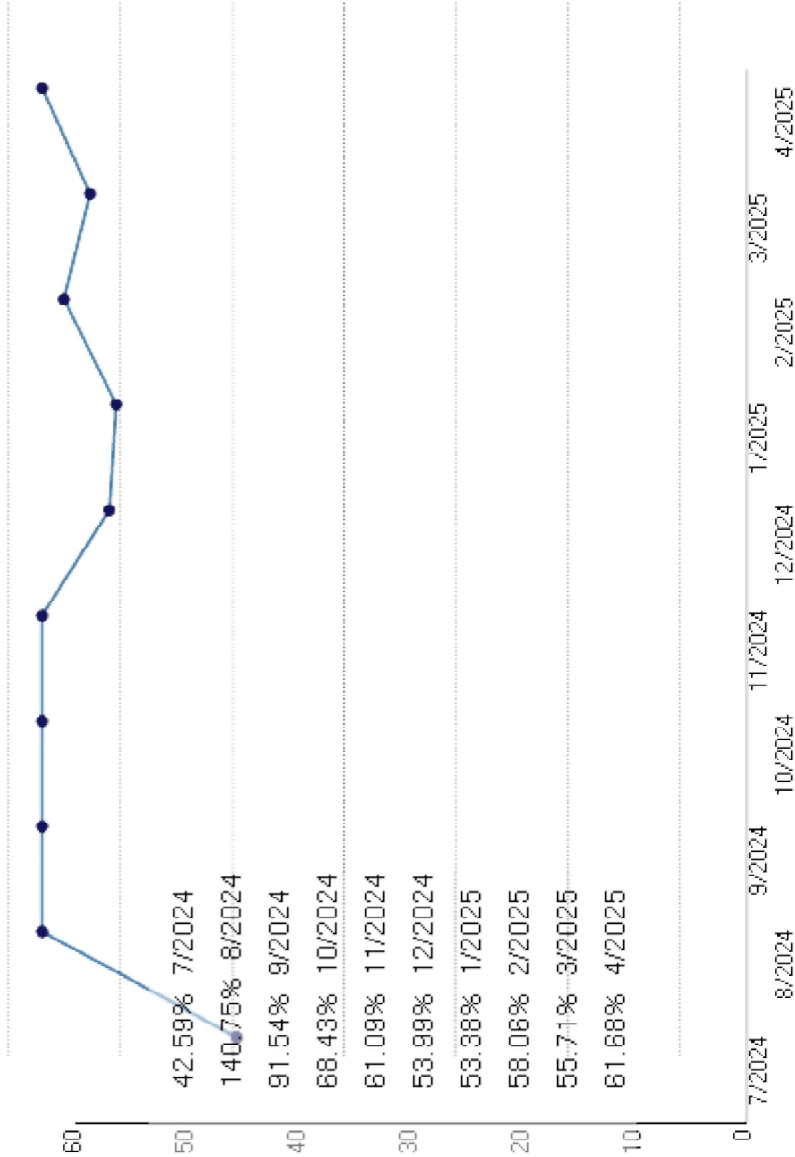
Account	Amount
Checking Account Balance	\$154,470.88
Savings Account Balance	\$0.00
Start Bank Balance	\$24,885.00
Initial Start Bank	\$26,050.00
Unreimbursed Negative Activity	\$1,165.00
Merchandise Inventory	\$0.00
Gaming Inventory	\$3,175.18

Profit Carryover Variance

Reconciled Gambling Fund	Profit Carryover	Difference
\$142,611.11	\$142,611.11	\$0.00

Month-End Membership Report

Lawful Purpose Star Rating



12-MONTH RATING PERIOD

For each 12-month period beginning July 1, a licensed organization will be evaluated by the Gambling Control Board to determine a rating based on the percentage of annual gross profits spent on lawful purpose expenditures. It is not a rating of its overall lawful gambling operation.

% Spent on Lawful Purpose*	Rating
more than 50%	5 star
more than 40%	4 star
more than 30%	3 star
more than 20%	2 star
more than 10%	1 star

PROBATION.

An organization that fails to expend a minimum of 30% of gross profits on lawful purposes each year (July to June) is automatically on probation effective July 1 for one year. The organization must increase their rating to a minimum of 30% or be subject to sanctions by the Board.

EXCEPTION

An organization that conducts lawful gambling in a location where the primary business is bingo (bingo hall) must expend a minimum of 20% of gross profits on lawful purposes each year (July to June).

Month-End Membership Report

Lancer Youth Hockey Assoc

April 2025 Activity

Net Receipt %

	Bingo	Raffles	Paddle Ticket	Paddle	ePulltabs	Tipboards	Sport	Pulltabs	eLinked
002-Minegar Sports	0%	0%	0%	0%	9.7%	0%	0%	24.04%	15%
006-Schmitty's Time	0%	0%	0%	0%	11.73%	0%	0%	19.63%	15%
014-Pine Creek Golf	0%	0%	0%	0%	0%	0%	0%	0%	0%
018-La Crescent Com	0%	0%	0%	0%	0%	0%	0%	0%	0%

Asset Balances

	Initial Start Banks	Unreimbursed Start Banks	Total	Gaming Product Inventory	Merchandise Inventory
002-Minegar Sports	\$13,650.00	\$1.00	\$13,651.00	\$1,839.50	\$0.00
006-Schmitty's Time	\$10,900.00	\$1,164.00	\$12,064.00	\$919.43	\$0.00
014-Pine Creek Golf	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00
018-La Crescent Com	\$0.00	\$0.00	\$0.00	\$416.25	\$0.00
Total	\$26,050.00	\$1,165.00	\$27,215.00	\$3,175.18	\$0.00

Assets

	Account	Amount
	Default Bank Account	\$151,641.82

Cash Long/Short Oversite

	Pulltab	Tipboards	Paddle Tickets	Paddle Wheel	Sports TipBoard	Paper Bingo	Raffles	eGaming	Total
002-Minegar Sports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$177.30	-\$177.30
006-Schmitty's Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3.18	-\$3.18
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$180.48	-\$180.48

4 Days rule

The following transactions were deposited after 4 business days:

Game Type	Serial Number	End Play Date/Session	Amount	Premise Name	Transaction Date	Calendar Days	Business Days
Pull Tab	H581773	18-Apr-2025	\$435.00	006-Schmitty's Time	28-Apr-2025	10	6

Month-End Membership Report

Lancer Youth Hockey Assoc

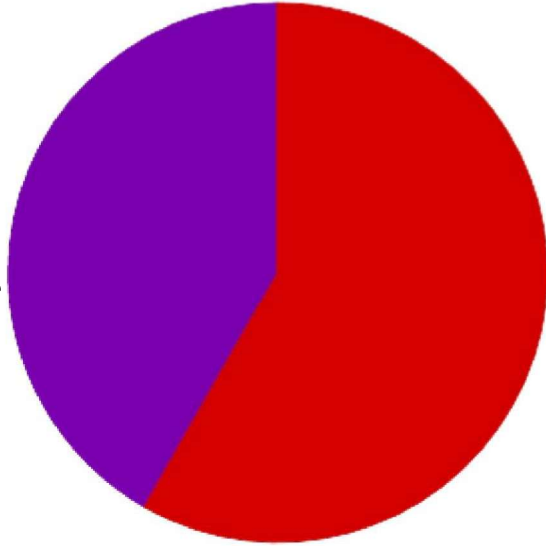
April 2025 Activity

Month-End Membership Report

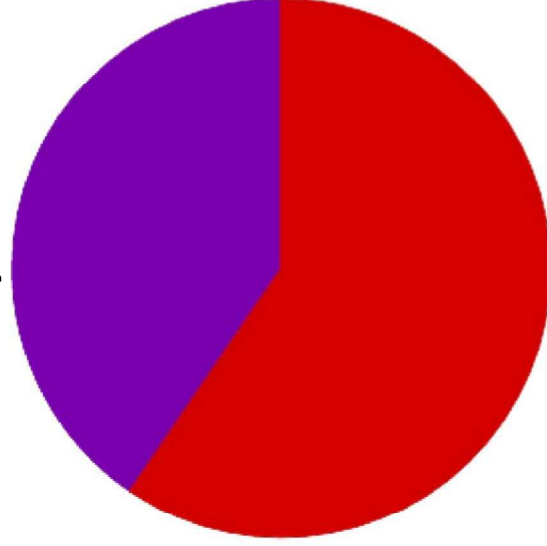
Lancer Youth Hockey Assoc

April 2025 Activity

Revenue by Premise



Net Profit by Premise



002-Minegar Sports : \$2,596.96
006-Schmitt's Time: \$3,819.50

002-Minegar Sports : \$20,547.48
006-Schmitt's Time: \$28,651.99

018-La Crescent Com: (\$382.71)