

FY26 JDIA Budget

Revenue

Membership Sales	
Girls & Goalies	1,200.00
Preseason	15,000.00
Regular Season	105,000.00
Membership Refunds	(500.00)
Scholarship	500.00
Spring Season	12,000.00
Grants	
Youth Activities Grant	7970.00
Girls & Goalies Grant	-
Learn to Skate Grant	-
Clinics	
Gold in the Net	-
Rocky Mountain	-
Scott Herbster	-
Lamoureux	-
Raffle Ticket Sales	17,000.00
Gear Bag Rentals	9,000.00
Corporate Donations	2,000.00
Spirit Store	2,000.00

Total

Revenue

171,170.00

Expenses

Ice Time	105,000.00
Referees	5,000.00
Clinics	
Gold in the Net	-
Roucky Mountain	7,000.00
Scott Herbster	-
Lamoureux	1,600.00
Raffle Ticket Expennes	3,000.00
Gear	5,000.00
Neck Guards	
New Jerseys	
Coaches Uniforms	1,200.00
Office Supplies	300.00
Business License	50.00
Annual Tax Return	1,325.00
Annual Independent Account Review	2,500.00
Coaching Software	225.00

QuickBooks	360.00
CrossBar	950.00
Pennant Panels	
4th of July Parade	500.00
8U Jamboree Gifts	900.00
Little Caps Expenses	300.00
BLC Program Ad	350.00
Background Checks	100.00
Postage and PO Box Rental	250.00
Score Sheets	200.00
Coaching Clinic	500.00
Travel For Association Coach Mentor Meeting	1,155.00
ASHA Meetings Travel	1,900.00
Safe Sport Training	150.00
Bank Fees	30.00
MISC Expenses	1,500.00
Spirit Store	800.00
Gaming Revenue Tax Fee	100.00
State Tournament Hosting	2,000.00

Total	
Expenses	144,245.00
