

De Pere Youth Hockey Board Meeting June 3, 2025 6:00pm Called to order at 6:00pm Meeting adjourned at 8:03pm

Board members present	Sara Baierl	Brandon Bergner	Greg Binsfeld	Cassie Brill	Sandi Delvaux	Jason Gerhard	Matt Jensen	Michelle Kuchl
	Bill LaBelle	Ashley Mitchell	Rob Norwood	Chris Sands	Dena Sands	Mike Thompson	Tiffany Weckwerth	Adam Zunker

PRESIDENT-Jensen

- ★ Family email requesting release to GBAYH (not granted–Matt will let family know)
- ★ Meeting with the De Pere mayor
 - Want to keep the rink open
 - Would like DPYH to give some funds to make the updates and the city will also contribute
 - Are willing if a donor or different group (besides Brown County Ice Management) would take over

VICE PRESIDENT/OPERATIONS COMMITTEE~LaBelle

- ★ Still awaiting the application to go out
 - Informational letter has been prepared to attach to application
 - Applications will be sent out June 3 and need to be filled out and submitted by June 16.
- ★ Summer registration looks strong 103 registered vs 78 last year

TREASURER-Mitchell

- ★ Draft Budget-will approve final budget July 8th
- ★ Summer Hockey \$50 Fee to Route 1 goalies are not included
- ★ Pay WAHA association fees by 6/30

MayTreasurer Report (Balances from Bank Statement) Checking Balance as of 4/30/2025: \$62,622.65 Money Market Balance as of 4/30/2025: \$157,410.73

Withdrawals Made - Details:

April Ice: \$4,410.00

Route 1 (Power Skate): \$1,500.00 GB Scheduling: \$1,000.00 True North GC: \$990.00 Ref Payments: \$325.00 Raffle Payout: \$250.00

Credit Card (Concessions, Ref Fees, Misc): \$233.75

Crossbar Monthly Fee: \$69.00

Background Check Reimbursement: \$30.00

Bank Fee: \$10.00

Benevity: \$1,465.00

Withdrawals Total: \$8,787.75

Deposits Made - Details: WAHA State Host: \$6,800.00 Registration Fees: \$4,648.32 Scrip Credit: \$1,974.73

Concessions Closeout: \$1,268.07

Northwest Designs (State Apparel): \$692.17

Money Market Interest: \$262.10 **Deposits Total: \$17,110.39**

Uncleared Transactions Items - April Ice \$4,410.00; Goalies Inc. \$3,000.00; Powerskate \$1,500.00; Ref Checks/Venmo \$365.00; Raffle Checks

\$250.00; Background Check \$30.00

Checking Balance as of 5/31/2025: \$70,553.19

SECRETARY-Delvaux

- ★ Next board meeting is July 8 at 6pm location TBD
- ★ Monthly <u>newsletter</u> (need to update)
 - Possible grant opportunities/company match
 - Parent meeting–September
 - Bench sponsorship–\$50 for a plaque on the bench
 - o If you are interested in being a skate sharpener reach out to Chris Sands to be trained before the season
 - Add Grow the Stone sheet to last page (with some background of why)
- ★ Tryout letter....update in July or August

COMMUNICATIONS/WEBSITE~ Weckwerth

- ★ Working on Banner mock-up for State Champions (in coordination with Robbi Dewsnap and JP Coppo)
- ★ When do we want to open Season Registration—early July after board meeting
- ★ Working with AJ on Summer hockey off-ice session registration –Sign Up Genius
- ★ 3 benches on Marketplace- \$49 each purchased for upstairs of DPYH

FUNDRAISING~Binsfeld/SPONSORSHIP- Gerhard

★ Puck Challenge Update-scrap for this year

EVENTS/VOLUNTEERS-Baierl

- ★ Coaches need to have all work done & be dedicated on the ice (50% or more of the time) in order to get credit for volunteer hours
- ★ Board member hours email me estimated total hours spent and I will add them per role.
- ★ Yes or No 25/26 volunteer hours proposal. Increased hours due to uncovered shifts last year, increased volunteer opportunities needed this year, new committee members. Total estimated volunteer hours for this season will be 2260 hours.
 - 28 family
 - 24 single
 - 10 mite
- ★ Yes or No Increase check to \$1000 per family
- ★ Yes or No Mite boards/scoresheet Ownership done by Team Mgrs.
 - If agreed upon, update team Mgr responsibilities
 - Update PowerPoint for parents meeting

REGISTRAR-D. Sands

- ★ Sent estimates for next year 2025-2026 Season Estimates
- ★ Sent updated verbiage for coaching application and registration
- ★ Final summer hockey registration numbers
 - New high school registration that will need to be contacted/refunded

78 OF 78 TOTAL REGISTRATIONS

MITE	SQUIRT	PEEWEE	BANTAM	HIGH SCHOOL
12	27	20	18	1
11 SKATERS	24 SKATERS	16 SKATERS	18 SKATERS	1 SKATERS
1 GOALIES	3 GOALIES	4 GOALIES	O GOALIES	O GOALIES

- ★ OOD Requests note: all requests will require vote prior to tryout, anticipate there will be a 4-6 more before tryouts
 - Request to tryout from Marinette 2012 birth year/Bantam, last team PWA in Marinette, participating in DPYH summer hockey and noted (not received) they have a full release from Marinette
 - Board will vote on closer to tryouts once the player has a release filled out from Marinette

SCHEDULER~Zunker/Kuehl

- ★ Anticipated warm-up dates (week of 9/8, 9/15, 9/22)
- ★ Anticipated tryout dates (9/30, 10/1, 10/6)
- ★ Full week of team practices start 10/13

EQUIPMENT MANAGER-C. Sands

- ★ New pinneys will be ordered next week
- ★ Old jerseys-try hockey for free-give jerseys to kids who play
- ★ Order new small net-\$200
- ★ Mite grant needs to be written this year
- ★ Renting out goalie equipment this summer because a lot of kids are trying out goalie
- ★ Possible "kick-boxing dummies" to practice body contact—will look for
- ★ Jersevs discussion:
 - Possibly purchased by families with names on the back–will revisit this in 2 years

TOURNAMENT DIRECTOR-D.Antilla

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RECRUITMENT~Norwood/Thompson

- ★ Brown County Library—get our kids in front of younger kids and read to them
- ★ Try Hockey for Free-September 13th & March 7th

CULTURAL LIAISON- Brill

★ Organization picnic-September

MAINTENANCE LIAISON-Bergner

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DPIA ASSESSMENT UPDATE

- ★ WHAT IS NEXT: get Parks and City approval for the below (Marty is excited and Don is on board)
 - o DPYH takes over advertising sponsorship administration at DPIA
 - o DPYH can donate improvements to the rink: includes what happens to our investments if the city were to sell the rink
- ★ TO DO: Email to user groups regarding 6/19 meetings and proposals
- ★ COPIES OF PROPOSALS: Sponsorship Advertising Proposal // DPYH Donation to DPIA

ASSOCIATION MEMBERS

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Off Season Topics:

- ★ Ideas/summer topics:
 - Locker room monitor consider including in team manager or coach meeting or do virtual meeting
 - Have team managers and LRM register as a volunteer online to collect data
- ★ Create/update pages for expectations on Crossbar
- ★ Registrar assistant
- ★ State Tournament
 - o consider/explore options and ensure clear communication
- ★ Coaching expectations and learnings from this year scenarios with WAHA and how we set expectations going forward
- ★ DPYH strategic planning and goal setting for next season
- ★ Changes to by-laws
 - Voting members