



De Pere Youth Hockey Board Meeting
February 4, 2024 6:00pm *Called to order at 6:00pm*
Meeting adjourned at 7:59pm

Board members present	Sara Baierl	Greg Binsfeld/Jason Gerhard	Cassie Brill	Sandi Delvaux	Ashley Mitchell/Katie Verboort	Sara Horkman	Matt Jensen
	Bill LaBelle	Rob Norwood/Mike Thompson	Chris Sands	Dena Sands	Tiffany Weckwerth	Adam Zunker/Michelle Kuehl	Brandon Bergner

TOURNAMENT DIRECTOR- Horkman

- ★ Posting for new tournament director (March 4th last day)
 - Possibly putting a committee together rather than just one person
- ★ Have the Bantam B tournament in 2026; can bid on 2027
- ★ Have emailed all team managers that I need all printed game sheets for patches no later than March 4th
- ★ Home team state responsibilities
 - Need people to run the score sheet & clock
 - Penalty boxes will be run by the teams playing
- ★ Working on a binder with information to leave at the tournament and pass on all information to the next tournament director
- ★ Will send out email to all teams that are in the Bantam B tournament with information this week
- ★ All state tournament trophies are being shipped to my house
- ★ Working with Robbie for bag tags, bracket, posters, and programs
- ★ Do we want to do team baskets or a coupon for concessions
 - Coupon for Gatorade & granola bar to pick up at concession stand
- ★ Board member will pick the raffle basket winners
 - Possibly Brill, Bergner & Delvaux
- ★ Would someone be able to pick up the hot dogs at salmon's meats the week of the tournament?
 - Will talk to Ashley about picking these up
- ★ Tables
 - Jason Gerhard will take care of getting them (approx. 25)

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DPIA ASSESSMENT UPDATE

- ★ **AGENDA COVERED THE FOLLOWING TOPICS:**
 - Communications with Marty regarding the next steps with the city
 - Sent an Email asking to meet with Don and Marty to present our idea Rink Sponsorships
 - In Communication with Don and Marty to work on the Dehumidifier
 - Creating process/structure to track and manage the funding matches and spend of the \$25,000 committed by DPYH
- ★ **DISCUSSION TOPIC:**
 - Align on overall funding needs for the organization and the allocation of donations
- ★ **WHAT IS NEXT:**
 - Meet with Marty to determine plan to move forward with allocation of match funding and support next steps

PRESIDENT-Jensen

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VICE PRESIDENT/OPERATIONS COMMITTEE-LaBelle

- ★ All 8 teams qualified for state
- ★ Any volunteers to head up spring hockey
 - Put out registration out by 2/15
 - See information below under scheduler
- ★ I would like to know the financial impacts of not running spring hockey and/or summer hockey?

- I have had conversations with AJ about running the summer program

TREASURER-Mitchell/VerBoort



January Treasurer Report (Balances from Bank Statement)

Checking Balance as of 12/31/2024 \$118,571.45

Money Market Balance as of 12/31/2024: \$183,561.62

Withdrawals Made - Details:

November Ice: \$29,647.09

December Ice: \$24,256.27

Credit Card (Taxes, Concessions, Apparel): \$5,646.82

Ref Payments: \$1,750.00

Concessions Expense (BCIM, Valley Popcorn): \$3,443.07

True North GC: \$630.00

Crossbar Monthly Fee: \$69.00

Bank Fee: \$12.66

Withdrawals Total: \$65,454.91

Deposits Made - Details:

Registration Fees: \$4,798.13

Scrip Credit: \$2,726.93

Venmo Transfer (Registration, Tournament Reimbursements, Skate Sharpening): \$2,682.15

Square Receipts (Apparel/Concessions): \$2,475.21

Money Market Interest: \$305.57

Deposits Total: \$12,682.42

Uncleared Transactions Items – Credit Card \$5,128.80 (Penalty Box, Tournament, Concessions, Apparel); Concessions (BCIM) \$822.49; Ref Checks

Pending Deposit (2/4/25 - Concessions, Fundraising, Reimbursements, Holiday Ornaments) - \$9,168.00

Checking Balance as of 1/31/2025 \$65,798.96

Money Market Balance as of 1/31/2025: \$183,867.19

SECRETARY-Delvaux

- ★ Next board meeting is March 4th at 6pm
- ★ Monthly Responsibility question:
 - Update member handbook–Are there any updates that need to be made?
 - Sandi will send out to board to read and check over

COMMUNICATIONS/WEBSITE- Weckwerth

- ★ Updated summer camps page
- ★ Do you want to log into Crossbar with your DPYH email or your personal email?
 - Keep them separate
- ★ March Meltdown registration is ready to open
- ★ Are we doing Spring Hockey? - high school won't be able to help

FUNDRAISING-Binsfeld/SPONSORSHIP- Gerhard

- ★ Gamblers 50/50
 - Sara will send out reminder for people to sign up to sell tickets
- ★ Apparel/Concession
 -
- ★ Draw 4-\$50 Winners
- ★ Gerhard- Update on furniture donation request
 - Working with KI to get the donation
- ★ Gerhard- Request to send out email to seek sponsor for March Meltdown
 - Tiffany will send out something to families

EVENTS/VOLUNTEERS-Baierl

- ★ Concession hours for state
 - Contact high schools to post about kids who need volunteer hours

REGISTRAR-D. Sands

- ★ Coaching and volunteer update, link to full report:  [2024-2025 Coach and Volunteer Requirements Report](#)

- ★ Updates from last month's list of pending information - discuss impact to volunteer hours and communication of decision

Name	Team/Level	Missing Requirements	Notes
Evanstad, Scott	Mite	CEP Class	
Wheeler, Shane	Mite	No DPYH registration; unable to verify status of any reqs	not eligible to participate on ice
VanDenBosch, Eric	Mite	Background Screen	not eligible to participate on ice

Name	Team/Level	Missing Requirements	Notes
Elsner, Ashley	Board	Background - compl but not updated due to name change	not rostered for Board
Kucksdorf, Brandon	Board	USAH registration, Safesport, Background Screen	not rostered for Board

- ★ Considerations for next year:
 - Number of Coaches allowed on the bench going from 4 to 3

SCHEDULER-Zunker

- ★ Spring hockey details
- ★ Dates/Times -
 - Mondays - Mites @ 5:30 / Squirts @ 6:45
 - Wednesdays - PeeWees @ 5:30 / Bantams @ 6:45
 - 6 week timeframe (break over spring break of March 23-30th).
 - Sessions to occur week of 3/10, 3/17, 3/31, 4/7, 4/14, 4/21
- ★ Costs
 - Total ice cost of \$7,560 this year
 - Last season we estimated about \$7k
 - Fees rec'd in 2024 - Approximately \$11,000 (not sure with total # of goalies)
- ★ Last years fees and max #'s
 - Mites - \$90 w/ max of 48 (\$2,070 2024 fees @ \$90)
 - 2024 = 23 signups (included 3 HIP)
 - 2023 = 33 signups
 - Squirt - \$120 w/ max of 28 skaters (\$3,360 2024 fees @ \$120)
 - 2024 = 29
 - 2023 = 30 signups
 - PeeWee & Bantam - \$120 w/ max of 26 skaters
 - 2024 PW – 28 (5 goalies) / Bantam = 24 (\$6,240)
 - 2023 PW = 25 / 2023 Bantam = 26
 - Recommend caps on registration - 26 @ Squirt and 24 @ PW & Bantam (Goalies were nominal charge of maybe \$10)

EQUIPMENT MANAGER-C. Sands

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RECRUITMENT-Norwood/Thompson

- ★ 19 names submitted to Try Hockey For Free
 - Make it easier to find the date & registration
 - Need sticks & jersey's—possibly have DP fund custom sticks or jerseys
- ★ Registered for the Memorial Day Parade

CULTURAL LIAISON- Brill

- ★ 31 survey responses
 - Tiffany will send out a reminder to take the survey

MAINTENANCE LIAISON-Bergner

- ★ Asking for funding to replace Mite cart estimate is \$554.55
 - Approved by the board

- ★ Working on a temporary repair for the ramp (patching in rubber)
- ★ Fixed the door furthest to the east on the home bench
- ★ AED donation
 - Should be in shortly
 - Casey P. has offered to give a quick run down to anyone wanting to see how an AED is used

ASSOCIATION MEMBERS

FUTURE TOPICS

- Possible jerseys being purchased by families with names on the back
- Spring/summer hockey—how to manage payments & make sure only people who pay attend
- Coaches responsibilities in order to get their hours