

Mahtomedi Lacrosse Association

Budget Overview: 2025 Youth Budget

January - December 2025

Boys Lacrosse		Girls Lacrosse		Combined
P&L Budget		P&L Budget		P&L Budget
2025		2025		2025
Revenue		Revenue		
Registration Sales		Registration Sales	\$16,055	\$58,215
Winter	\$3,460	Donations	\$0	
Spring	\$6,750	Fundraiser/Donations	\$2,000	\$4,000
Summer	\$31,950	Total Revenue	\$18,055	\$62,215
Donations	\$0			
Fundraisers				
Fundraiser/Donations	\$2,000			
Total Revenue	\$44,160	\$6,390	\$3,211	
Expenses		Expenses		
Advertising/Promo	\$1,250	Advertising/Promo	\$1,250	\$2,500
Association Fees	\$340	Association Fees	\$340	\$680
Equipment/Supplies	\$3,200	Equipment/Supplies	\$2,700	\$5,900
Field Maintenance	\$2,250	Field Maintenance	\$2,150	\$4,400
Fields and Facilities Rental	\$9,102	Fields and Facilities Rental	\$3,363	\$12,465
Insurance	\$78 *	Insurance	\$78 *	\$156
Professional Fees	\$244 *	Professional Fees	\$244 *	\$488
Paid Coaching	\$17,925	Paid Coaching	\$7,146	\$25,071
Coaches Gift		Coaches Gift		
Quickbook Fees	\$162 *	Quickbook Fees	\$162 *	\$324
Sports Engine Fees	\$217 *	Sports Engine Fees	\$217 *	\$433
Tournament & League Fees	\$12,220	Tournament & League Fees	\$5,650	\$17,870
Uniforms	\$6,480	Uniforms	\$240	\$6,720
Total Expenses	\$53,468	Total Expenses	\$23,540	\$77,007
Net Income	-\$9,308	Net Income	-\$5,485	-\$14,792
* = Split with all MLA programs				

The net loss is projected to help reduce the current reserve in the bank account and help recruit new players for 2025. MLA plans on fundraising in 2025, to help offset the early bird special.