

Rock Ridge Youth Hockey Association Meeting Minutes

Monday January 13th, 6 pm @ ITMEC

In attendance:

- President: Erik Holmstrom
- Vice President: Anita Beckman
- Secretary: Emily Hadrava
- Treasurer: Teresa Simetkosky
- Volunteer Coordinator : Hillary Nelson
- Tournament Coordinator : Michelle Morrison
- Equipment Manager: Brandon Wudinich
- YHD: William (Chummer) Denny
- GYHD: Tim Christenson
- Scheduler : Davis Lamppa (absent)
- Gambling Manager: Todd Kreibich
- Gambling Secretary: Ann Lamppa
- Canteen Manager: Carol Stavnes
- Arena Facilitator: Brad Scott (absent)
- Ref Coordinator: Luke Olson (absent)
- At Large Member: Brittany Bakken
- At Large Member: Jeff Hunt
- At Large Member: Jen Krause
- At Large Member: Katie Ranta (absent)
- Members Attended: John Westby

Gambling Meeting

- Called to order at 6:30 PM
- Membership report for December motion to approve by Todd Kreibich, 2nd by Jeff Hunt (MC)
- Approved bills for December motion made by Todd Kreibich, 2nd by Chummer Denny (MC)
- Approved December payments motion made by Todd Kreibich, 2nd by Emily Hadrava (MC)
- Tournament Raffle baskets, tickets can be hard for people to fill out, sold 1,300 tickets for B2, mites sold 1650 tickets, minis sold 1400. Discussion had to revisit raffles at tournaments next year.
- Bingo will be held at the Cooper Nickle on 1/26, we will need 1 bingo caller and 3 helpers this will be added to dibs.

Gambling meeting closed at 7:02

Rock Ridge Youth Hockey meeting @ 5:58 suspended at 6:30 resumed at 7:02

Motion to approve meeting minutes from December meeting made by Chummer Denny and seconded by Jen Krause (MC)

- John Westby addressed the board about scheduling of games and skate with the wolverines, would like to see more youth attendance. Considerations will be made next year and we will talk with the scheduler

Old Business

- Year end party date is set for March 29th, at the Toyota. A committee will meet this month to get more information and start planning, we will send out save the dates and this will replace all individual team parties.
- Continuing to work on handbook, will have an updated copy at the next meeting.

New Business

- EMS will be at the Hipp for all tournament games it will cost us \$50 a game.
- We will discuss ITMEC contracts at the next meeting, they will have proposals to us by then.
- Need more discussion regarding job descriptions, paid positions,
- **President:**
 - Bill for D12 dues is due, paid out today
 - Brian will have contracts for our next meeting regarding ice time
- **At Large Members**
 - **Brittany**
 - 10u girls offered the Grand Rapids tournament for free motion to approve by Michelle Morrison, 2nd by Anita Beckman (MC). Mark Staupar ok'd the extra games
 - **Jeff**
 - **Jen**
 - continuing to work on handbook, will help with year end party, still working on more positive social media posts

- **Katie**

HOC

- **Chummer**
 - HOC updates
 - Considering moving Peewee's and Bantams to AA level a discussion in the HOC
- **Tim**
 - HOC updates
 - Looking at summer camps for girls

Vice President:

- Consider putting spirit wear in concession stand
- Looking into other fundraising for next year (valentine fudge)
- Make a tab on website regarding summer offerings in the area
- **Treasurer:**
 - Monthly report attached
- **Volunteer Coordinator:**
 - Update on dibs, we will keep it at 9
 - Considering revamp for next year
- **Tournament Director**
 - Discussion regarding managers duties and will make improvements for next year
 - We will do the squirt pizza party for all teams with their tournament budget, this was well received last year
 - No 2 peewee refs for squirt games, one should be older
- **Canteen Manager**
 - Canteen is doing well, busier at times
- **Scheduler**
- **Equipment Director**
 - Looking into association photo with high school would be nice to have
- **Secretary**
 - Please send agenda items it makes the minutes easier to complete
- **Arena Facilitator**
 - No report
- **Referee Coordinator:**
 - No report

Adjourn at 8:02pm

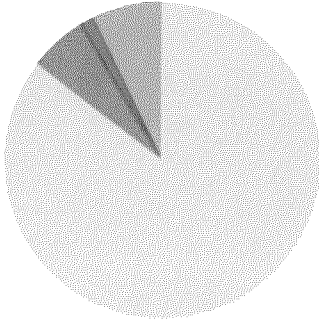
Next Meeting Feb, 10th @6 PM at the ITMECC

Month-End Membership Report

Rock Ridge Youth Hockey Association

January 2025 Activity

Revenue by Game Type



- Bingo: \$230.00
- ePulltab: \$6,370.50
- eLinked Bingo: \$1,144.20
- Pull Tab: \$5,425.00
- Raffle: \$77,056.00

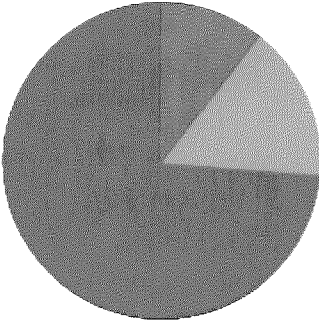
Total \$90,225.70

Tax Liability For Current Activity: \$9,973.71

Allowable Expenses

Account	Amount
Cash Short (Long if a negative value)	\$18.25
Compensation and Payroll Taxes	\$2,368.30
E-Linked Bingo Provider	\$167.23
E-Pulltab Equipment and Revenue Share	\$3,333.35
Gambling Product	\$1,494.13
Misc. Services and Supplies	\$575.36
Rent	\$2,826.56
Total	\$10,783.18

Lawful Purpose Expenses



- A07: \$22,534.44
- A08F: \$4,800.00
- A08T: \$3,146.00

Total \$30,480.44

Net Profit before taxes (Revenue less Allowable Exp)	\$79,442.52
State Taxes and Fees (8T)	\$3,146.00
Other Taxes (8F, 8L, 8U, 18)	\$4,800.00
Was Available for Missions	\$71,496.52
Charitable Contributions (1-7, 10, 10R, 10V, 1-15, 19)	\$22,534.44
Other LPE's (9, 16-17, 20-26)	\$0.00

Unused Balance:

\$48,962.08

Assets

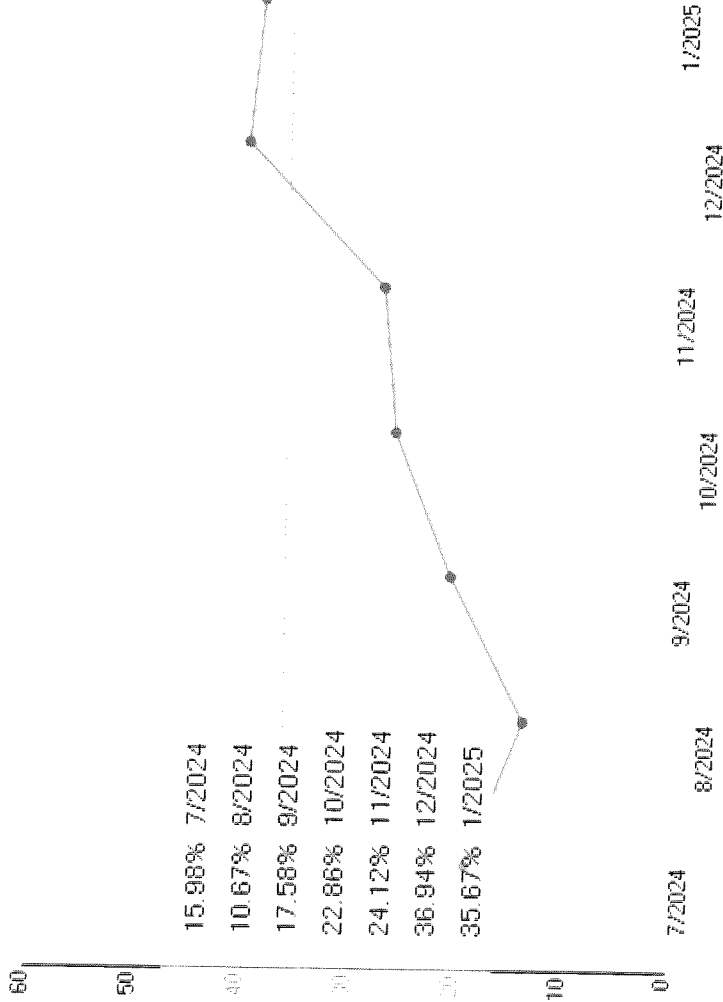
Account	Amount
Checking Account Balance	\$80,431.07
Savings Account Balance	\$0.00
Start Bank Balance	\$8,000.00
Initial Start Bank	\$8,000.00
Unreimbursed Negative Activity	\$0.00
Merchandise Inventory	\$0.00
Gaming Inventory	\$1,097.26

Profit Carryover Variance

Reconciled Gambling Fund	Profit Carryover	Difference
\$88,221.22	\$88,221.22	\$0.00

Month-End Membership Report

Lawful Purpose Star Rating



12-MONTH RATING PERIOD

For each 12-month period beginning July 1, a licensed organization will be evaluated by the Gambling Control Board to determine a rating based on the percentage of annual gross profits spent on lawful purpose expenditures. It is not a rating of its overall lawful gambling operation.

% Spent on Lawful Purpose*	Rating
more than 50%	5 star
more than 40%	4 star
more than 30%	3 star
more than 20%	2 star
more than 10%	1 star

PROBATION.

An organization that fails to expend a minimum of 30% of gross profits on lawful purposes each year (July to June) is automatically on probation effective July 1 for one year. The organization must increase their rating to a minimum of 30% or be subject to sanctions by the Board.

EXCEPTION

An organization that conducts lawful gambling in a location where the primary business is bingo (bingo hall) must expend a minimum of 20% of gross profits on lawful purposes each year (July to June).

Month-End Membership Report

Rock Ridge Youth Hockey Association

January 2025 Activity

Net Receipt %

	Bingo	Raffles	Paddle Ticket	Paddle	ePul tabs	Tipboards	Sport	Pul tabs	eLinked
001-Sawmill	0%	0%	0%	0%	14.73%	0%	0%	20.83%	30%
002-Copper Nickel	50%	0%	0%	0%	29.97%	0%	0%	28.03%	30%

Asset Balances

Assets

	Initial Start Banks	Unreimbursed Start Banks	Total	Gaming Product Inventory	Merchandise Inventory	Account	Amount
001-Sawmill	\$4,000.00	\$0.00	\$4,000.00	\$512.00	\$0.00	Default Bank Account	\$89,109.94
002-Copper Nickel	\$4,000.00	\$0.00	\$4,000.00	\$585.26	\$0.00		
Total	\$8,000.00	\$0.00	\$8,000.00	\$1,097.26	\$0.00		

Cash Long/Short Oversight

	Pull tab	Tipboards	Paddle Tickets	Paddle Wheel	Sports TipBoard	Paper Bingo	Raffles	eGaming	Total
001-Sawmill	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.75	\$0.75
002-Copper Nickel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$19.00	-\$19.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$18.25	-\$18.25

4 Days rule

The following transactions were deposited after 4 business days:

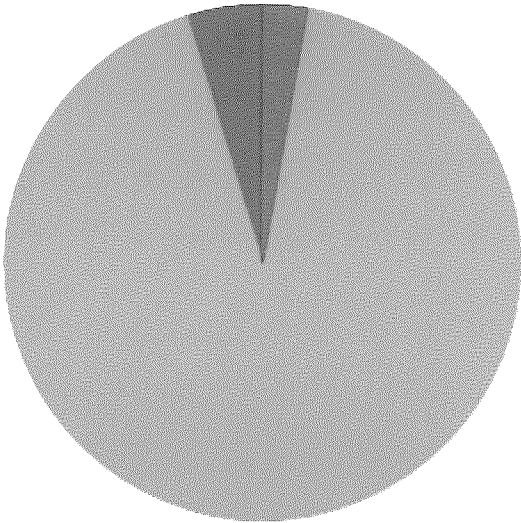
No results found. Great job!

Month-End Membership Report

Rock Ridge Youth Hockey Association

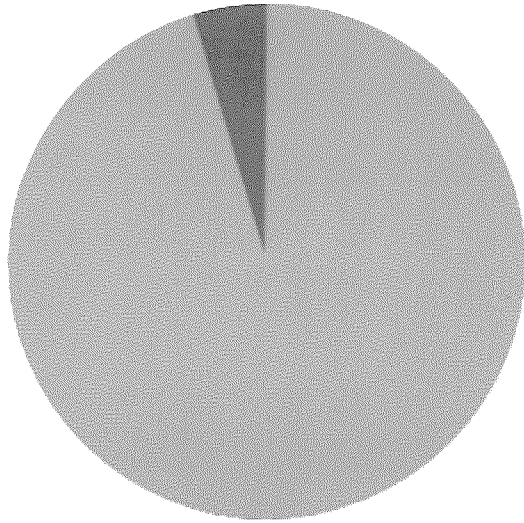
January 2025 Activity

Revenue by Premise



001-Sawmill: \$83,444.80 002-Copper Nickel: \$2,384.90

Net Profit by Premise



001-Sawmill: \$74,762.14 002-Copper Nickel: (\$2,194.55)

Bank Register

Rock Ridge Youth Hockey Association

From 01 Jan 2025 to 31 Jan 2025, Bank Account: All

Date	Check #	Payee Category	Memo/Premise	Payment	Status	Deposit	Balance
02 Jan 2025		eGamingCG001 Gaming Income : eGaming	Sawmill Saloon & Restaurant	0.00	R	2,395.00	82,708.11
02 Jan 2025		eGamingCG002 Gaming Income : eGaming	Copper Nickel/Virginia Golf Course	0.00	R	3,904.00	86,612.11
02 Jan 2025		eGamingCG002 Gaming Income : eGaming	Copper Nickel/Virginia Golf Course	0.00	R	170.00	86,782.11
02 Jan 2025	D-Debit	3 Diamond Gaming Supplies E-Pulltab Equipment and Revenue Share	Inv. 1882614 Sawmill Saloon & Restaurant	1,414.13	R	0.00	85,367.98
02 Jan 2025	D-Debit	3 Diamond Gaming Supplies E-Pulltab Equipment and Revenue Share	Inv. 1882567 Copper Nickel/Virginia Golf Course	1,061.40	R	0.00	84,306.58
02 Jan 2025	D-Debit	Diamond (2024 activity) Multiple	Sawmill Saloon & Restaurant	154.50	R	0.00	84,152.08
02 Jan 2025	D-Debit	Diamond (2024 activity) Multiple	Copper Nickel/Virginia Golf Course	89.78	R	0.00	84,062.30
07 Jan 2025	D-Debit	MN Revenue A08T - Monthly State Gambling Taxes and Fees	Split	3,146.00	R	0.00	80,916.30
08 Jan 2025		8867724 Gaming Income : Pull Tab	Sawmill Saloon & Restaurant	0.00	R	1,092.00	82,008.30
08 Jan 2025		8799628 Gaming Income : Pull Tab	Sawmill Saloon & Restaurant	0.00	R	343.00	82,351.30
08 Jan 2025		3046 Gaming Income : Raffle	Iron Trail Motors Event Center	0.00	R	400.00	82,751.30
08 Jan 2025		3046A Gaming Income : Raffle	Iron Trail Motors Event Center	0.00	R	1,250.00	84,001.30
08 Jan 2025		3047 Gaming Income : Raffle	Iron Trail Motors Event Center	0.00	R	278.00	84,279.30
08 Jan 2025		3047A Gaming Income : Raffle	Iron Trail Motors Event Center	0.00	R	1,100.00	85,379.30
13 Jan 2025		eGamingCG001 Gaming Income : eGaming	Sawmill Saloon & Restaurant	0.00	R	2,633.00	88,012.30
13 Jan 2025	2425	Ann Lampppa Compensation and Payroll Taxes	Salary Copper Nickel/Virginia Golf Course	773.50	R	0.00	87,238.80
13 Jan 2025	2426	Todd Kreibich Compensation and Payroll Taxes	Salary Sawmill Saloon & Restaurant	908.20	NR	0.00	86,330.60
13 Jan 2025	2427	Sawmill Multiple	Dec Rent Sawmill Saloon & Restaurant	1,878.79	NR	0.00	84,451.81
13 Jan 2025	2428	Copper Nickel Multiple	Dec Rent Copper Nickel/Virginia Golf Course	947.77	R	0.00	83,504.04
13 Jan 2025	2429	Central Gaming Services Misc. Services and Supplies - Equipment and Repairs	Inv.00145362 Sawmill Saloon & Restaurant	278.44	R	0.00	83,225.60
13 Jan 2025	2431	Virginia Parks & Rec A07 - Youth	Inv.3112-15 Ice Time Sawmill Saloon & Restaurant	5,633.00	R	0.00	77,592.60
13 Jan 2025	2432	Viking Coca-Cola A07 - Youth	Tourney Players Drinks	1,184.70	R	0.00	76,407.90

Bank Register

Rock Ridge Youth Hockey Association

From 01 Jan 2025 to 31 Jan 2025, Bank Account: All

Date	Check #	Payee Category	Memo/Premise	Payment	Status	Deposit	Balance
13 Jan 2025	2433	Ann Lamppa Misc. Services and Supplies - General	Sawmill Saloon & Restaurant Printer Ink Sawmill Saloon & Restaurant	100.93	R	0.00	76,306.97
13 Jan 2025	2434	Mesabi Sign Company A07 - Youth	Invoices #50788 & #50789 Tourney Banners and Signs Sawmill Saloon & Restaurant	393.00	R	0.00	75,913.97
13 Jan 2025	2435	WA Fisher A07 - Youth	Inv. 115869 Hockey Stick Stickers Sawmill Saloon & Restaurant	355.00	R	0.00	75,558.97
13 Jan 2025	2436	Hoyt Lakes Parks & Rec A07 - Youth	Inv. 354 Ice Time Sawmill Saloon & Restaurant	359.38	R	0.00	75,199.59
13 Jan 2025	2439	Otso Artworks LLC A07 - Youth	Inv. #000261 Towels, Banner, Pucks Sawmill Saloon & Restaurant	374.50	R	0.00	74,825.09
13 Jan 2025	2440	Bethany Held A07 - Youth	Reimburse for Tourney Expenses Sawmill Saloon & Restaurant	326.52	R	0.00	74,498.57
13 Jan 2025	2441	Erik Moe A07 - Youth	Coaching Expenses Sawmill Saloon & Restaurant	159.22	R	0.00	74,339.35
13 Jan 2025	2442	Brandon Wudinich A07 - Youth	Reimburse for Hockey Equipment Sawmill Saloon & Restaurant	2,059.10	R	0.00	72,280.25
13 Jan 2025	2443	RRYHA General Account A07 - Youth	Reimburse for Youth Hockey Expenses Sawmill Saloon & Restaurant	10,751.02	R	0.00	61,529.23
13 Jan 2025	2444	WA Fisher A07 - Youth	Inv. 116120 Hockey Yeti Signs Sawmill Saloon & Restaurant	185.00	R	0.00	61,344.23
13 Jan 2025	2445	Troy Hughes A07 - Youth	Coaching Expenses Sawmill Saloon & Restaurant	77.00	R	0.00	61,267.23
13 Jan 2025	2446	Minnesota Hockey District 12 A07 - Youth	D12 MN JGHSL Fees Sawmill Saloon & Restaurant	600.00	R	0.00	60,667.23
13 Jan 2025	2447	Logan Koskela A07 - Youth	Coaching Expenses Sawmill Saloon & Restaurant	47.00	R	0.00	60,620.23
13 Jan 2025	2448	Sheena Olson A07 - Youth	Background Check Sawmill Saloon & Restaurant	30.00	R	0.00	60,590.23
13 Jan 2025	D-Debit	Internal Revenue Service Compensation and Payroll Taxes	Federal Tax Sawmill Saloon & Restaurant	556.60	NR	0.00	60,033.63

Bank Register

Rock Ridge Youth Hockey Association

From 01 Jan 2025 to 31 Jan 2025, Bank Account: All

Date	Check #	Payee Category	Memo/Premise	Payment	Status	Deposit	Balance
13 Jan 2025	D-Debit	MN Revenue Compensation and Payroll Taxes	State Withholding Sawmill Saloon & Restaurant	130.00	NR	0.00	59,903.63
13 Jan 2025	D-Debit	Range Print Shop Gambling Product	3046 Iron Trail Motors Event Center	244.82	R	0.00	59,658.81
13 Jan 2025	D-Debit	Range Print Shop Gambling Product	3047 Iron Trail Motors Event Center	244.82	R	0.00	59,413.99
14 Jan 2025		8867963 Gaming Income : Pull Tab	Sawmill Saloon & Restaurant	0.00	R	1,012.00	60,425.99
15 Jan 2025	D-Debit	CG Made Easy Misc. Services and Supplies - General	Inv. 39931 Sawmill Saloon & Restaurant	80.00	R	0.00	60,345.99
15 Jan 2025	D-Debit	Internal Revenue Service A08F - Federal 730, 990-T, and 11-C taxes	2024 Federal Exempt Organization Business Income Tax Sawmill Saloon & Restaurant	4,800.00	R	0.00	55,545.99
15 Jan 2025	D-Debit	Three Diamond Corporation Gambling Product	1885652 Sawmill Saloon & Restaurant	213.65	R	0.00	55,332.34
15 Jan 2025	D-Debit	Three Diamond Corporation Gambling Product	1885975 Copper Nickel/Virginia Golf Course	412.33	R	0.00	54,920.01
16 Jan 2025	D-Debit	3 Diamond Gaming Supplies E-Pulltab Equipment and Revenue Share	Inv. #1886349 Copper Nickel/Virginia Golf Course	82.37	R	0.00	54,837.64
16 Jan 2025	D-Debit	3 Diamond Gaming Supplies E-Pulltab Equipment and Revenue Share	Inv. #1886620 Sawmill Saloon & Restaurant	775.45	R	0.00	54,062.19
16 Jan 2025	D-Debit	3 Diamond Gaming Supplies Misc. Services and Supplies - Equipment and Repairs	Inv. 1885976 Daubers Copper Nickel/Virginia Golf Course	115.99	R	0.00	53,946.20
17 Jan 2025	D-Debit	Diamond (2025 activity) Multiple	Copper Nickel/Virginia Golf Course	191.25	R	0.00	53,754.95
17 Jan 2025	D-Debit	Diamond (2025 activity) Multiple	Sawmill Saloon & Restaurant	585.37	R	0.00	53,169.58
21 Jan 2025		eGamingCG001 Gaming Income : eGaming	Sawmill Saloon & Restaurant	0.00	R	2,253.00	55,422.58
21 Jan 2025		8867898 Gaming Income : Pull Tab	Sawmill Saloon & Restaurant	0.00	R	832.00	56,254.58
22 Jan 2025		8813027 Gaming Income : Pull Tab	Copper Nickel/Virginia Golf Course	0.00	R	429.00	56,683.58
28 Jan 2025		8867649 Gaming Income : Pull Tab	Sawmill Saloon & Restaurant	0.00	R	588.00	57,271.58
28 Jan 2025		8922022 Gaming Income : Pull Tab	Sawmill Saloon & Restaurant	0.00	R	633.00	57,904.58
30 Jan 2025		Multiple Gaming Income : Raffle	Iron Trail Motors Event Center	0.00	R	1,368.00	59,272.58
30 Jan 2025		eGamingCG002 Gaming Income : eGaming	Copper Nickel/Virginia Golf Course	0.00	R	2,067.00	61,339.58

Bank Register

Rock Ridge Youth Hockey Association

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Date	Check #	Payee Category	Memo/Premise	Payment	Status	Deposit	Balance
30 Jan 2025		381775 Gaming Income : Bingo	Copper Nickel/Virginia Golf Course	0.00	R	230.00	61,569.58
30 Jan 2025	D-Debit	Three Diamond Corporation Gambling Product	1888548 Sawmill Saloon & Restaurant	314.08	R	0.00	61,255.50
30 Jan 2025	D-Debit	Range Print Shop Gambling Product	3056 Iron Trail Motors Event Center	64.43	NR	0.00	61,191.07
31 Jan 2025		2984 Gaming Income : Raffle	Sawmill Saloon & Restaurant	0.00	R	17,300.00	78,491.07
31 Jan 2025		eGamingCG001 Gaming Income : eGaming	Sawmill Saloon & Restaurant	0.00	R	2,074.00	80,565.07
31 Jan 2025		eGamingCG001 Gaming Income : eGaming	Sawmill Saloon & Restaurant	0.00	NR	0.00	80,565.07
31 Jan 2025	D-Debit	Cash Bank Reimbursement Negative Game Reimbursement	-01 Jan 2025- eGaming-Sawmill Sawmill Saloon & Restaurant	134.00	NR	0.00	80,431.07

Rock Ridge Youth Hockey Association

Profit and Loss by Month

June 1, 2024 - February 8, 2025

Checking = \$ 35,914
Savings = \$ 112,728

Income	Jun 2024	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 1-8, 2025	Total
Advertising Sales				11,375.00	725.00	683.00				12,783.00
Concession Sales					1,516.54	6,116.27	11,056.04	9,600.32	645.94	28,935.11
Donation				66.68	50.00	616.67	1,036.59	10,767.69		12,537.63
Equipment Rental/Sales							870.00			870.00
Fundraisers							1,690.00	2,925.00		4,615.00
Registration		5,695.77	29,298.84	26,065.07	779.17	2,939.19	1,202.54	-264.56		65,716.02
Services			250.00							250.00
Sponsorships						4,000.00	6,625.00			10,625.00
Tournament Registration Income										0.00
10U/12U Tournament	2,319.00	3,478.50	2,319.00							8,116.50
District/Region/State Tournaments						1,500.00	-1,500.00			0.00
Junior Gold	3,093.00	1,546.50	3,093.00			3,093.00	3,093.00	1,902.59		15,821.09
Mite Tournament	3,469.50		385.50		385.50					4,240.50
PeeWee B	1,159.50				0.00		-1,159.50			0.00
Squirt Tournament	3,478.50	2,319.00	0.00		1,159.50					6,957.00
Total Tournament Registration Income	\$ 13,519.50	\$ 7,344.00	\$ 5,797.50	\$ 0.00	\$ 1,545.00	\$ 4,593.00	\$ 433.50	\$ 1,902.59	\$ 0.00	\$ 35,135.09
Volunteer Deposit					1,000.00		-1,000.00			0.00
Total Income	\$ 13,519.50	\$ 13,039.77	\$ 35,346.34	\$ 37,506.75	\$ 5,615.71	\$ 18,948.13	\$ 21,913.67	\$ 24,931.04	\$ 645.94	\$ 171,466.85
Gross Profit	\$ 13,519.50	\$ 13,039.77	\$ 35,346.34	\$ 37,506.75	\$ 5,615.71	\$ 18,948.13	\$ 21,913.67	\$ 24,931.04	\$ 645.94	\$ 171,466.85
Expenses										
10U/12U Tournament										
Bank Charges							361.32	1,326.17		1,687.49
Coaching							0.00			0.00
Commissions & fees							70.00			70.00
Concession								3,675.00		3,675.00
Cost of Labor					1,077.50	7,786.92	3,479.48	5,052.21	1,175.06	18,571.17
Districts/Regions Tournaments	500.00	500.00	500.00		500.00	2,333.34		1,166.67	1,166.67	6,666.68
Donations								4,800.00		4,800.00
Dues & Subscriptions	90.00	90.00	250.00			-1,895.00				-1,645.00
						818.23				998.23

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