

Cleveland Suburban Hockey League
Financial Statement
Fiscal Year 2025

June '24 - May '25

INCOME

Program Income	
Game Fees	\$36,410
Referee Fees	\$122,247
Team Base Fees	\$19,800
Total Program Income	<u>\$178,457</u>

Other Income	
Associate Membership Fees	\$300
Game Change Fees/League Assessments	\$1,622
NCHSHL Season Fees	\$5,416
Playoff Puck Sales	\$320
Playoff T-shirt Commission	\$2,400
Total Other Income	<u>\$10,058</u>

TOTAL INCOME	<u>\$188,515</u>
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EXPENSE

Operations	
Board Expenses	\$2,555
Game Sheet	\$10,432
Meeting Expenses	\$551
Miscellaneous	\$598
Office Supplies	\$879
Printing	\$1,994
Postage	\$600
Referees	\$122,247
Referee Training	\$6,120
IT	\$4,857
Total Operations	<u>\$150,834</u>

Playoffs	
Banners	\$4,520
Game Sheet	\$336
Ice Rental	\$8,783
Miscellaneous	\$177
Playoff Patches	\$1,334
Playoff Pucks	\$679
Referees	\$3,484
Trophies & Awards	\$2,782
Total Playoffs	<u>\$22,095</u>

Salaries	
Assignor	\$17,500
Assistant Secretary	\$2,000
Secretary	\$4,000
Treasurer	\$4,000
Total Salaries	<u>\$27,500</u>

TOTAL EXPENSE	<u>\$200,429</u>
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NET INCOME	<u><u>-\$11,913</u></u>
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