

HOW MUCH WILL IT COST?

BASE COST	\$	16,000,000.00
SOIL/CONCRETE PIERS/SLAB	\$	1,800,000.00
TOTAL	\$	17,800,000.00
SQUARE FOOTAGE		45,164 SQ. FT.
TOTAL PROJECT COST PER SF	\$	394.00

COSTS ARE BASED ON A
APRIL 24, 2024 COST ESTIMATE BY:



MEZZANINE & SKYBOXES	\$	2,200,000.00
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TOTAL WITH SKYBOXES	\$20 MILLION
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WHEN WILL IT BE BUILT?

✓	AUGUST 2023	RFP for Design Published
✓	SEPTEMBER 2023	Proposal Submission Deadline
✓	SEPTEMBER 2023	Proposal Evaluations
✓	SEPTEMBER 13, 2023	Interviews with Selected Design Firms
✓	OCTOBER 5, 2023	Notice of Award
✓	OCTOBER 2023	Contract Negotiations
✓	NOVEMBER 7, 2023	Contract Authorization
✓	NOVEMBER 14, 2023	Design Kick-Off Meeting
✓	NOVEMBER 14 - DECEMBER 12, 2023	Task 1: Schematic Design Review
2024		
✓	DECEMBER 2023 - MARCH 2024	Task 2: Design Development
✓	APRIL	Detailed Cost Estimate
	MAY +	Fundraising
	JUNE & JULY	Task 3: Construction Documents
	AUGUST	RFP and General Contractor Selections
	OCTOBER +	Order Long Lead Items: Transformer
2025		
	APRIL - JUNE	Prepare Site: Utilities and Soil
	MAY	Demo Existing Parts of Building
	SEPTEMBER	Building Construction Starts
2026		
	DECEMBER	Construction Complete

** This schedule is based on minimizing impact during the peak ice usage seasons.*

ECONOMIC BENEFITS

COMMUNITY ECONOMIC IMPACT

DIRECT SPENDING: LODGING, TRANSPORTATION, FOOD & BEVERAGE, RETAIL, & RECREATION

EVENT	EVENT DAYS	NUMBER OF SKATERS	DIRECT SPENDING	TOTAL BUSINESS SALES
6-Team Hockey Tournament	3	120	\$216,397	\$336,449
WAHL Games for Season	60	1200	\$192,403	\$299,009
Figure Skating Competition	3	75	\$271,523	\$422,115
Team Wyoming Selections	4	300	\$660,107	\$1,023,480
10-Team Hockey Tournament	3	200	\$360,662	\$560,748

TOTAL ANNUAL IMPACT FROM 4 HOCKEY TOURNAMENTS, WAHL SEASON, TEAM WYOMING SELECTIONS AND PRACTICES & 2 FIGURE SKATING COMPETITIONS

\$2,641,801

FIVE-YEAR REVENUE PROJECTIONS

Revenues	FY23 Budgeted	% of Total
Admissions	\$ 51,000	8.6%
Classes	\$ 48,525	8.1%
Concessions	\$ 63,000	10.6%
Merchandise Sales	\$ 2,700	0.5%
Misc. Revenue (Advertising)	\$ 7,000	1.2%
Rentals/Leases (Party rentals)	\$ 21,000	3.5%
Season Passes	\$ 9,500	1.6%
Service Fees (Skate sharpening)	\$ 7,000	1.2%
User Fees (User group ice time)	\$ 146,600	24.6%
Transfers In	\$ 239,128	40.2%
Total	\$ 595,453	100.0%

Revenues	FY24 Budgeted	% of Total
Admissions	\$ 52,500	7.8%
Classes	\$ 55,000	8.1%
Concessions	\$ 90,000	13.3%
Merchandise Sales	\$ 3,000	0.4%
Misc. Revenue (Advertising)	\$ 6,860	1.0%
Rentals/Leases (Party rentals)	\$ 27,000	4.0%
Season Passes	\$ 9,700	1.4%
Service Fees (Skate sharpening)	\$ 7,500	1.1%
User Fees (User group ice time)	\$ 157,000	23.2%
Transfers In	\$ 268,617	39.7%
Total	\$ 677,177	100.0%