

Oregon Lacrosse Club		
Statement of Activities FYTD 2024		
	Feb	YTD
Registration Revenue	5,875	16,575
Credit Card Fees	(129)	(354)
Scholarships - First Year Players	(635)	(1,055)
Scholarships - Need Based	-	(310)
Scholarships - Other	-	-
Net Revenues	5,111	14,856
Accounting (Taxes, Quickbooks)	51	476
Badgerland Lacrosse Fees	860	860
Coaching (Apparel, USA Lax, Stipends)	-	(60)
Equipment and Balls	720	720
Equipment Maintenance	-	96
Field Cost (Rent, Lining, Toilets)	-	(16)
Insurance	1,013	1,013
Jerseys	-	2,675
Promotional (Try Lax, Advertising)	120	450
Sponsor T Shirts	-	-
Tournaments	-	-
Umpire Fees	-	-
Website	69	668
Misc	-	326
Total Expenses	2,833	7,208
Operational Surplus / (Deficit)	2,278	7,647
Fundraising	4,910	5,785
Total Surplus / (Deficit)	7,189	13,433