

Oregon Lacrosse Club		
Statement of Activities FYTD 2024		
	Apr	YTD
Registration Revenue	3,800	27,682
Credit Card Fees	(36)	(533)
Scholarships - First Year Players	(360)	(3,080)
Scholarships - Need Based	(806)	(1,618)
Scholarships - Other	(1,240)	(1,837)
Net Revenues	1,358	20,614
Accounting (Taxes, Quickbooks)	378	854
Badgerland Lacrosse Fees	-	860
Coaching (Apparel, USA Lax, Stipends)	35	155
Equipment and Balls	-	720
Equipment Maintenance		121
Field Cost (Rent, Lining, Toilets)		149
Insurance		1,013
Jerseys		3,120
Promotional (Try Lax, Advertising)		450
Sponsor T Shirts		-
Tournaments	3,750	6,320
Umpire Fees	2,640	2,640
Website	69	806
Misc		326
Total Expenses	6,872	17,535
Operational Surplus / (Deficit)	(5,514)	3,079
Fundraising	-	5,058
Total Surplus / (Deficit)	(5,514)	8,138