

Oregon Lacrosse Club		
Statement of Activities FYTD 2024		
	Mar	YTD
Registration Revenue	7,307	23,882
Credit Card Fees	(143)	(497)
Scholarships - First Year Players	(1,030)	(2,720)
Scholarships - Need Based	(502)	(812)
Scholarships - Other	(597)	(597)
Net Revenues	5,035	19,256
Accounting (Taxes, Quickbooks)	-	476
Badgerland Lacrosse Fees	-	860
Coaching (Apparel, USA Lax, Stipends)	180	120
Equipment and Balls	-	720
Equipment Maintenance	25	121
Field Cost (Rent, Lining, Toilets)	165	149
Insurance	-	1,013
Jerseys	445	3,120
Promotional (Try Lax, Advertising)	-	450
Sponsor T Shirts	-	-
Tournaments	2,570	2,570
Umpire Fees	-	-
Website	69	737
Misc	-	326
Total Expenses	3,454	10,663
Operational Surplus / (Deficit)	1,581	8,593
Fundraising	(727)	5,058
Total Surplus / (Deficit)	854	13,651