



DECATUR FLAMES



The New York Rangers name and logo are trademark of the NHL Team. © NHL 2015. All Rights Reserved. Used with permission.

Board of Directors Meeting March 10, 2026 – Minutes

Date: 3/10/2025
Time: 5:30 PM CST
Location: Decatur Civic Center

Members in attendance:

Ross Bareksten	Andy Stukins	Ryan Katt
Blayne Mathis	Jen Deaton	
Drew Early	Karen Quick	

Guests:

Mark Birch

Meeting Called to Order by Bareksten at 5:30

Approval of Minutes from 2/10
Motion Stukins. Second Mathis.

Public Forum

Birch note the need to collect the in ice logo when the ice is taken down for the season.

Financial Review presented by Rhode.

- Registrations
 - 16U – 16
 - 14U – 25
 - 12U – 26
 - 10U – 33
 - 8U – 37
 - 6U – 19
 - Beginners Fall – 27
 - Combined House – 35
 - Total Travel/House - 218
- All Crossbar registrations entered/invoiced in QB, including deposited payments.
- PO Box checked weekly.
- All checks entered into QB and deposited at Hickory Point, as of March 9th.
- Financials
 - From February 1 – February 28 –
 - Income - \$150





DECATUR FLAMES



The New York Rangers name and logo are trademark of the NHL Team. © NHL 2015. All Rights Reserved. Used with permission.

- Registrations/Dues - \$150
- Expenses - \$23,022
 - Advertising - \$200 (Splash Cove Down Payment)
 - High School Expenses - \$572
 - Ice - \$19,148
 - League Dues - \$600
 - Referees - \$1,652
 - Misc. Expense - \$701 (EOY Parties/Safe Deposit Box)
 - Crossbar Fees/Subscription - \$150
- Net Income – (\$22,872)
- Net Income FY - \$15,984
- Cash Balances (per QB – February 9th) –
 - Primary Checking - \$68,042
 - BINGO - \$41,168
 - CD #1 - \$5,478
 - CD #2 - \$12,709
 - Total - \$127,397

Tournament Budget vs. Actuals YTD

Date	Activity	Amount	6U - Cross Ice	8U - Cross Ice	8U - Sparks	10U - B1	10U - C2	12U - B2	12U - B3	14U - B2	16U - A
9/8/2025	10U B1 - Wisconsin Dells - 11/7-11/9	\$ 1,495.00				\$ 1,495.00					
9/18/2025	14U B2 - Great Lakes Veterans Cup	\$ 1,679.00								\$ 1,679.00	
9/18/2025	12U B3 - Columbus OH	\$ 1,900.00							\$ 1,900.00		
9/18/2025	Sparks B2 - St Louis Gateway Classic	\$ 1,395.00			\$ 1,395.00						
9/18/2025	16U A - Buckeye Classic	\$ 1,250.00									\$ 1,250.00
9/18/2025	16U A - Irish South Bend Cup	\$ 2,230.00									\$ 2,230.00
9/18/2025	Sparks B2 - Windy City Classic	\$ 1,695.00			\$ 1,695.00						
9/18/2025	Sparks B2 - Waterpark Classic	\$ 1,345.00			\$ 1,345.00						
9/29/2025	12U B3 - Mad City Veterans Cup	\$ 1,700.00							\$ 1,700.00		
9/29/2025	10U C2 - Elf Games	\$ 1,745.00					\$ 1,745.00				
9/29/2025	10U C2 - Windy City Classic	\$ 1,345.00					\$ 1,345.00				
10/6/2025	10U B1 - Paris of the Plains	\$ 1,715.00				\$ 1,715.00					
10/7/2025	14U B2 - Irish South Bend Cup	\$ 2,010.00								\$ 2,010.00	
10/13/2025	Sparks B2 - Shamrock Shuffle	\$ 1,095.00			\$ 1,095.00						
11/5/2025	12U B2 - Great Lakes Veterans Cup	\$ 1,615.00						\$ 1,615.00			
11/5/2025	12U B2 - Big Bear Tournaments	\$ 500.00						\$ 500.00			
11/25/2025	16U A - Buckeye Classic Reimbursement	\$ (1,250.00)									\$ (1,250.00)
12/11/2025	10U B1 - Route 66 Classic	\$ 875.00				\$ 875.00					
12/18/2025	Sparks B2 - Badger Classic	\$ 1,145.00			\$ 1,145.00						
1/7/2026	16U A - Reimbursement from HockeyTime	\$ (220.00)									\$ (220.00)
12/22/2026	8U Cross Ice - Springfield President's Day	\$ 400.00		\$ 400.00							
1/12/2026	6U Cross Ice - Presidents Day Jamboree	\$ 350.00	\$ 350.00								
1/12/2026	6U Cross Ice - Presidents Day Jamboree	\$ 350.00	\$ 350.00								
1/29/2026	12U B1 - Big Bear Tournaments - Paris of the Plains	\$ 1,315.00						\$ 1,315.00			
3/1/2026	6U Cross Ice - Jamboree Reimbursements	\$ (700.04)	\$ (700.04)								
3/1/2026	8U Cross Ice - Jamboree Reimbursements	\$ (400.01)		\$ (400.01)							
	TOTALS	\$ 26,578.95	\$ (0.04)	\$ (0.01)	\$ 6,675.00	\$ 4,085.00	\$ 3,090.00	\$ 3,430.00	\$ 3,600.00	\$ 3,689.00	\$ 2,010.00
	Budgeted Amount	\$ 32,650.00	\$ -	\$ -	\$ 6,800.00	\$ 4,400.00	\$ 4,675.00	\$ 3,575.00	\$ 3,300.00	\$ 5,500.00	\$ 4,400.00
	Over/(Under)	\$ (6,071.05)	\$ (0.04)	\$ (0.01)	\$ (125.00)	\$ (315.00)	\$ (1,585.00)	\$ (145.00)	\$ 300.00	\$ (1,811.00)	\$ (2,390.00)
	# of Players				17	16	17	13	12	20	16
	Over/(Under) Per Player				\$ (7.35)	\$ (19.69)	\$ (93.24)	\$ (11.15)	\$ 25.00	\$ (90.55)	\$ (149.38)





DECATUR FLAMES



The New York Rangers name and logo are trademark of the NHL Team. © NHL 2015. All Rights Reserved. Used with permission.

Golf Outing Numbers – Per QB – FINAL REPORTING

- Income - \$20,020
- Expenses - \$12,011
 - Maverik - \$1,334 – Branded Items
 - Maverik - \$377 – Hole sponsor signs
 - Country Club of Decatur - \$9,241
 - J Four Subs - \$1,059
 - Net income - \$8,009

Summer Pre-Season – FINAL REPORTING

- Beginners Summer – 23
- 6U 3v3 – Combined with 8U
- 8U 3v3 – 31
- 10U 3v3 – 38
- 12U 3v3 – 17
- 14U 3v3 – 24
- 16U 3v3 – 25
 - Total 3v3 – 135
- Clinics – 313 invoiced in QB, total of \$7,825
- 3v3 and Summer Beginner Revenue in QB - \$14,650
 - Total Preseason Revenue - \$22,475
- Preseason Ice Cost – 115.25 hours at \$175 - \$20,169
- Net Preseason Income/Loss – \$2,306

Motion to approve financial Report.

Motion Stukins. Second Quick

Presidents Report

- Security in and around the Civic Center. A FOIA request was filed, and it was reported that over fifty 911 calls have been made to the Civic Center.
- Next month is the annual meeting. A notice will be sent out prior regarding board seats.
- End-of-year survey have been sent out. Results will be reported at a future meeting.

Hockey Director Report

- Ice will be set up 7/16.
- Plans to keep Hudl and goalie programing.
- Try Hockey For Free was a great success. Good level of participation and engagement.





DECATUR FLAMES



The New York Rangers name and logo are trademark of the NHL Team. © NHL 2015. All Rights Reserved. Used with permission.

Registrars Report

- Based on potential utilization, it is anticipated that house cost will go up based on increase ice utilization.

Cage & Equipment Review

- Puck inventory to underway.

MoM Review

- No issues reported with TOF

New Business

- Splash Cove event has been reserved.
- Pucks and Putts being scheduled.

Motion made to amend General Operating Procedure (GOP) to reduce notice period from 30 to 21 days notice to amend said procedures.

Motion Stukins. Second Mathis.

Adjournment at 6:21

Motion Quick. Second Stukins.

