



DECATUR FLAMES



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- Total Travel/House - 218
- All Crossbar registrations entered/invoiced in QB, including deposited payments.
- PO Box checked weekly.
- All checks entered into QB and deposited at Hickory Point, as of February 9th.
- Financials
 - From January 1 – January 31 –
 - Income - \$4,933
 - Registrations/Dues - \$775
 - Donations - \$1,000
 - High School Team Income - \$3,158
 - Expenses - \$27,880
 - High School Expenses - \$463
 - Ice - \$20,525
 - Referees - \$1,875
 - Tournament Expenses - \$1,795 (see below for budget to actuals)
 - Trophies/Awards - \$2,774
 - Crossbar Fees/Subscription - \$568
 - Net Income – (\$22,947)
 - Net Income FY - \$38,931
 - Cash Balances (per QB – February 9th) –
 - Primary Checking - \$87,672
 - BINGO - \$41,168
 - CD #1 - \$5,478
 - CD #2 - \$12,709
 - Total - \$147,027

Tournament Budget vs. Actuals YTD





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Date	Activity	Amount	6U - Cross Ice	8U - Cross Ice	8U - Sparks	10U - B1	10U - C2	12U - B2	12U - B3	14U - B2	16U - A
9/8/2025	10U B1 - Wisconsin Dells - 11/7-11/9	\$ 1,495.00				\$ 1,495.00					
9/18/2025	14U B2 - Great Lakes Veterans Cup	\$ 1,679.00								\$ 1,679.00	
9/18/2025	12U B3 - Columbus OH	\$ 1,900.00							\$ 1,900.00		
9/18/2025	Sparks B2 - St Louis Gateway Classic	\$ 1,395.00			\$ 1,395.00						
9/18/2025	16U A - Buckeye Classic	\$ 1,250.00									\$ 1,250.00
9/18/2025	16U A - Irish South Bend Cup	\$ 2,230.00									\$ 2,230.00
9/18/2025	Sparks B2 - Windy City Classic	\$ 1,695.00			\$ 1,695.00						
9/18/2025	Sparks B2 - Waterpark Classic	\$ 1,345.00			\$ 1,345.00						
9/29/2025	12U B3 - Mad City Veterans Cup	\$ 1,700.00							\$ 1,700.00		
9/29/2025	10U C2 - Elf Games	\$ 1,745.00					\$ 1,745.00				
9/29/2025	10U C2 - Windy City Classic	\$ 1,345.00					\$ 1,345.00				
10/6/2025	10U B1 - Paris of the Plains	\$ 1,715.00				\$ 1,715.00					
10/7/2025	14U B2 - Irish South Bend Cup	\$ 2,010.00									
10/13/2025	Sparks B2 - Shamrock Shuffle	\$ 1,095.00			\$ 1,095.00						
11/5/2025	12U B2 - Great Lakes Veterans Cup	\$ 1,615.00						\$ 1,615.00			
11/5/2025	12U B2 - Big Bear Tournaments	\$ 500.00						\$ 500.00			
11/25/2025	16U A - Buckeye Classic Reimbursement	\$ (1,250.00)									\$ (1,250.00)
12/11/2025	10U B1 - Route 66 Classic	\$ 875.00				\$ 875.00					
12/18/2025	Sparks B2 - Badger Classic	\$ 1,145.00			\$ 1,145.00						
1/7/2026	16U A - Reimbursement from HockeyTime	\$ (220.00)									\$ (220.00)
12/22/2026	8U Cross Ice - Springfield President's Day	\$ 400.00		\$ 400.00							
1/12/2026	6U Cross Ice - Presidents Day Jamboree	\$ 350.00	\$ 350.00								
1/12/2026	6U Cross Ice - Presidents Day Jamboree	\$ 350.00	\$ 350.00								
1/29/2026	12U B1 - Big Bear Tournaments - Paris of the Plains	\$ 1,315.00						\$ 1,315.00			
	TOTALS	\$ 27,679.00	\$ 700.00	\$ 400.00	\$ 6,675.00	\$ 4,085.00	\$ 3,090.00	\$ 3,430.00	\$ 3,600.00	\$ 3,689.00	\$ 2,010.00
	Budgeted Amount	\$ 32,650.00	\$ -	\$ -	\$ 6,800.00	\$ 4,400.00	\$ 4,675.00	\$ 3,575.00	\$ 3,300.00	\$ 5,500.00	\$ 4,400.00
	Over/(Under)	\$ (4,971.00)	\$ 700.00	\$ 400.00	\$ (125.00)	\$ (315.00)	\$ (1,585.00)	\$ (145.00)	\$ 300.00	\$ (1,811.00)	\$ (2,390.00)
	# of Players				17	16	17	13	12	20	16
	Over/(Under) Per Player				\$ (7.35)	\$ (19.69)	\$ (93.24)	\$ (11.15)	\$ 25.00	\$ (90.55)	\$ (149.38)

Golf Outing Numbers – Per QB – FINAL REPORTING

- Income - \$20,020
- Expenses - \$12,011
 - Maverik - \$1,334 – Branded Items
 - Maverik - \$377 – Hole sponsor signs
 - Country Club of Decatur - \$9,241
 - J Four Subs - \$1,059
 - Net income - \$8,009

Summer Pre-Season – FINAL REPORTING

- Beginners Summer – 23
- 6U 3v3 – Combined with 8U
- 8U 3v3 – 31
- 10U 3v3 – 38
- 12U 3v3 – 17
- 14U 3v3 – 24
- 16U 3v3 – 25
 - Total 3v3 – 135
- Clinics – 313 invoiced in QB, total of \$7,825
- 3v3 and Summer Beginner Revenue in QB - \$14,650
 - Total Preseason Revenue - \$22,475
- Preseason Ice Cost – 115.25 hours at \$175 - \$20,169
- Net Preseason Income/Loss – \$2,306

Motion to approve financial Report.





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Motion Weber. Second Stukins

Conflict of interest policy:

A conflict of interest for DYHA board members was presented and discussed. It was proposed that the policy be adopted and signed by board members annually.

Motion Bareksten. Second Weber

Hockey Director Report

- Spring checking clinic to be scheduled
- 25/26 coins have been distributed

Registrars Report

- House tournament activities were discussed.

Cage & Equipment Review

- Puck inventory to underway.
- Next set of nets to be refurbished during the off season.

MoM Review

- Pictures are the week of 11/17.
- Ice was booked in for home games St. Louis area to comply with league scheduling guidelines.

New Business

- There is a desire to bring back TOF

Adjournment at 6:12

Motion Rhode. Second Weber.

