

February 21, 2024
RYBA Tournament wrap up meeting (in lieu of standing board meeting)

Attendees: Sarah B, Megan M, Alana P, Chris M, Chad B, John M, Joanna W, Brian O , Sara B, Jason A , Tim W, Dan A

1. Budget update:
 - a. Still tracking with lower registration numbers
 - b. Donations are down, but may be offset by payments of families who did not meet their volunteer hour requirements
 - c. SarahB will look for fundraisers before close of FY24
 - i. Hogsbreath is interested in working with us
 - ii. Blaze is interested in working with us (credit union)
 - iii. SarahB needs to report back to the Roseville Foundation on their grant
 - d. Budgeting for a break even year
2. Volunteer hours
 - a. Some families did not show up for their signed up times
 - b. John will work with families and will provide warning before their credit cards are automatically charged - wants to be helpful, but also enforce the rules to ensure fairness across the program. Current needs:
 - c. 70 In-House families (at \$40 per family)
 - d. 8 Travel families
3. Tournament
 - a. Heart and Hustle awards were very popular
 - b. Can we move to Mounds View High School and be finished with using Central Park and Brimhall? The spaces are too small for spectators
 - c. Spectators are back to their pre-pandemic numbers - need bigger gyms
 - d. Concessions: possible for Jets to partner for the entire tournament? The small, pre-boxed pizzas were a hit
 - e. Discussion: are we charging enough? Some tournaments are charging teams more to participate
 - f. John to work with baseball to ask if they want to buy left over concessions product