
Oregon Youth Hockey General Meeting

2025-2026 Season

Sunday, April 12 - 6:00 PM

Agenda

1. Call to Order
 2. Introductions
 3. Opening Remarks
 4. Financial Update
 5. Season Review
 6. Player Development
 7. Girls Co-Op
 8. Board Update
 9. Elections
 10. Volunteering
 11. New Business/Closing Remarks
 12. Adjourn
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Board Members

Jason Wieser - President

Justin Brooks- Vice President

Vicki Lawry- Treasurer

Sean Kypreos - Secretary

Heather Symdon - Fundraising

Megan Pederson - Volunteer/Dibs

Erika Wiskes - Tournament Director

Andrew Lederer - Registrar

ALD's

LTP - Dan Kassis

6U - Sean Brennum

8U - Brent Cashore

HS - Andy Meyer

10U - Jim Conklin

12U - Derek Blakeslee

14U - Sean Dill

Non Voting Appointed:

Sharon Faust (Girls)

Rick Fleming (HockeyDirector)

Opening Remarks

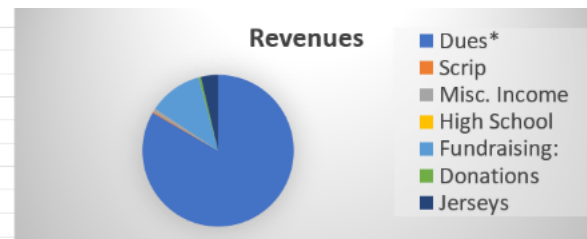
- Thank You!
- 191 Total skaters
- (6) Teams qualify for WAHA State!
- Multiple teams winning tournaments
- Multiple Players qualifying for the Kohlman Cup and (1) player on the team who won the Tournament

Team	Players
Learn to Play	37
6U	21
8U Blue	11
8U White/Red	9
10U Girls Bronze	13
10U Girls Gold	12
10U Co-ed B	14
10U Co-ed A	11
12U B	12
12U A	13
14U B	18
14U A	20

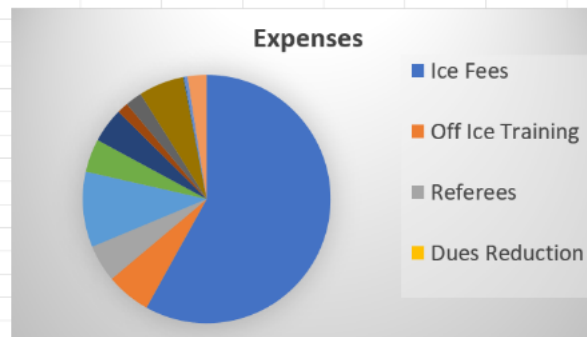
- These values are on a cash basis, so there are timing variances in regards to actuals
- Missing from this report is ~\$13K in dues from the Girls co-op's as well as the projected revenue from the golf outing (~\$13K)
- With both of those we expect to come in very close to our budget.
- Cash on hand ~\$54K

Financial Update

Revenues: July 2025-June 2026	Budget	Actuals	Over/(Under)
Dues*	\$ 171,205.00	\$ 179,309.80	\$ 8,104.80
Scrip	\$ 1,200.00	\$ 627.65	\$ (572.35)
Misc. Income	\$ -	\$ 1,537.00	\$ 1,537.00
High School	\$ -	\$ -	\$ -
Fundraising:	\$ 37,764.60	\$ 24,710.50	\$ (13,054.10)
Donations	\$ 500.00	\$ 1,050.00	\$ 550.00
Jerseys	\$ 6,600.00	\$ 7,912.00	\$ 1,312.00
Tournaments	\$ 19,800.00	\$ -	\$ (19,800.00)
TOTAL REVENUE	\$237,069.60	\$ 215,146.95	\$ (21,922.65)



	Budget	Actuals	Over/(Under)
Expenses: July 2025-June 2026			
Ice Fees	\$ 127,800.00	\$ 133,537.50	\$ 5,737.50
Off Ice Training	\$ 17,600.00	\$ 13,390.00	\$ (4,210.00)
Referees	\$ 14,500.00	\$ 11,087.95	\$ (3,412.05)
Dues Reduction	\$ 6,000.00	\$ -	\$ (6,000.00)
Tournaments:	\$ 14,000.00	\$ 22,607.98	\$ 8,607.98
Organizational Dues:	\$ 2,715.00	\$ 9,925.00	\$ 7,210.00
Fundraising:	\$ 14,500.00	\$ 10,381.60	\$ (4,118.40)
Coach's Expenses	\$ 2,500.00	\$ 3,385.10	\$ 885.10
Hockey Director	\$ 5,000.00	\$ 5,000.00	\$ -
Jerseys	\$ 6,600.00	\$ 13,602.00	\$ 7,002.00
Goalie Development	\$ 5,000.00	\$ 330.00	\$ (4,670.00)
Equipment	\$ 3,000.00	\$ -	\$ (3,000.00)
Scholarship	\$ 1,000.00	\$ 1,000.00	\$ -
Administrative:	\$ 3,373.00	\$ 5,678.79	\$ 2,305.79
TOTAL EXPENSES	\$223,588.00	\$ 229,925.92	\$ 6,337.92



Fund Balance (Increase)/Decrease	13,481.60	(14,778.97)	(28,260.57)
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Season Review

LTP	• Split it into (3) sessions to give the ability for kids to move to 6U/8U. • Successful season, decent amount of on-ice help
6U	• (3) teams, which is a good number and much higher than the previous year.
8U	• (2) Teams, Blue and a White/Red • White/Red team won the Manitowoc Tournament
10U Girls Bronze	• 8th place finish at WAHA State
10U Girls Gold	• Won the Beaver Dam 10u Girls Tournament • 6th place finish at WAHA State
10U Co-ed B	• Won the Antigo Tournament • Consolation Champions at Baldwin Tournament
10U Co-ed A	• Won the Dubuque Tournament
12U B	• 8th place finish at WAHA State
12U A	• 6th place finish at WAHA State
14U B	• 6th place finish at WAHA State
14U A	• 4th place finish at WAHA State • Won the Badger State Games in Wausau

Player Development

- **Weekly Off-Ice Training for each team** *(New in 2025/26 Season)*
 - 26/27 plan- Keep and improve plans/hockey specific training plans
 - **Weekly shooting/stickhandling/video sessions** *(New in 2025/26 Season)*
 - 26/26 plan- Keep and provide more coaching plans and resources to improve player experience
 - **Instructor led Goalie Training** *(New in 2025/26 Season)*
 - 26/27 plan- Keep and move to weekly sessions
 - **Plans for next season**
 - Consistent weekly on-ice skills sessions
 - Pre-Season power skating and stick handling sessions focusing on OYH players
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Player+Coach Development

Thanks to all our volunteer coaches

- Coaching Committee (new in 25/26)
 - Oversee fairness and execution of tryouts
 - Support coaches in securing Coaching eligibility
 - Provide oversight and support for coaches in season
 - Escalation point for player/parent concerns
 - Held in season coaches meetings for idea sharing and growth
 - Focus areas for 26/27
 - Consistent vision of player development for the organization.
 - Continued coaching education and support for knowledge and skills growth
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Girls Co-Op

Why all girls? The Women's Sports Foundation says that by age 14, girls are dropping out of sports at **twice the rate of boys**, and it identifies **lack of access** as one of the key reasons girls leave sports

First year supporting all girls teams with new co-op structure

- Co-op Stoughton, McFarland and at Peewee(Janesville)
 - Hosted the two squirt teams at Oregon
 - Both made State
 - Successful in retention and attraction
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Board Updates

- **Jerseys** - Looking at different vendors to streamline the jersey ordering process to lessen lead time and the administrative burden
 - **Website** - Met with Crossbar. Also working to update all content and make things easier to find
 - **Ice Schedule** - Have times for the upcoming season but also looking at getting an additional hour to accommodate skills and goalie training
 - **Evaluating Tournaments** - Do want to host or continue with the 3rd tournament with one being more local
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Board Updates

- **Oregon Day** - 12/12/26 every team will be at home with the Boys High School team playing at 2 and 4. Youth games being played before and after to get our whole community and association out to support all of our teams
 - **Learn to Play program** - need to continue to build the program and make sure we have enough players coming through. Looking for someone to run this.
 - **WAHA Rule and By-law proposals** submitted and will be discussed with Region 4 representatives on 4/28
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Fundraising Update

2025 - 2026 Season

1. Meat raffle 2026
 - o Raised ~ \$8,000
2. Share Nights (Pizza Pit, Farm42, Me & Julio, Culvers)
 - o Raised ~ \$1,500
3. Golf Outing 2025
 - o Raised ~ \$11,000
4. RaiseRight
 - o Raised ~ \$700
5. Gear-age Sale
 - o Raised ~ \$300

Total = \$21,500.00

Other Events: National Night out, Homecoming
Parade & Youth Night

Upcoming Season

1. Golf Outing 2026
 - Monday, July 13
 - Registration update
1. New opportunities with the rink
2. Meat Raffle
3. RaiseRight
4. Share Nights/ Dine in
5. Raffle? Playdowns?

Volunteering Update

- Volunteer Opportunities for Next Season
 - Fundraising & Local Events
 - Slap Shot Open Golf Outing 2026 (get started early!)
 - National Night Out
 - Homecoming Parade
 - High School Games (more info to come)
 - Share Nights
 - Meat Raffle 2027
 - DIBS
 - Other Recommendations??
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Elections

- **Expectations** - Board members are elected to a **three-year term**. They are also expected to attend the **monthly board meeting**, represent OYH in a positive, helpful and respectful manner.
 - **Meet the Candidates**
 - Sharon Faust
 - Grant Gorman
 - Angie Lind
 - Rick Reale
 - Lena Woodis
 - **Nominations from the Floor**
 - **All present members registered can vote, with each family getting a maximum of (2) votes if (2) parents are present.**
 - **Vote for up to 5 candidates**
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New Business/Questions

- Items brought for the good and welfare of the organization
 - All Board Meetings are open to any of our members. Times and locations will be posted on the website.
 - Questions, Comments or Concerns? Contact us through the website
 - <https://www.oregonhockey.org/page/show/365108-board-members>
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Closing Reminders

- Volunteering for positions
 - Look for info in emails
 - Lot's of opportunities, if you have a specific skill but not sure where it fits in, please reach out and we can figure out where you can help out
 - April Board Meeting - Targeting 4/22
 - Survey will be sent out
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