

LANCER YOUTH HOCKEY ASSOCIATION MEETING

December 15th, 2025 - 7:00 pm

La Crescent Community Arena - La Crescent MN

Board Members Present: Andy Heichel (term ends 2026) , Amber Weir (term ends 2027), Matt Dick (term ends 2027), Zach Woodard (term ends 2027), Eric Wurzel (term ends 2028), Ethan Webinger (term ends 2027), Matt Michaels (term ends 2026)

Members Present: Jason W, Gina J, Justine F, Nicole S

Review Meeting Minutes: November meeting minutes reviewed: motion made to approve and seconded - approved

Secretary's Report: No Updates

Treasurer's report: Review of November Financial reports were reviewed. 100,000 from gambling account and \$65,000 from the shower fund was moved to the general account. The Jeff Dolan Fund was also moved into the general account, but was not reflected as such in the report. - motion made to approve and seconded - approved pending updated Financial report.

Gambling Report: The November gambling report and related expenses were reviewed. A motion to approve was made, seconded - approved. Overall, November was a strong month. There was discussion on adding a third paid staff member to ensure regular scheduled visits to the bars occur. One location had an event where games were not changed over timely. This will be monitored more closely. The need to hire someone to oversee Bingo nights was also addressed with a suggested wage of \$20/hour. There was also discussion on finding new ways to advertise and drive business to the bars during Meat Raffles and Bingo. It was proposed to pay TimeOut Tavern to add this information to their radio ads. Puzzle challenges have become popular; this will be looked into for possible gambling options.

Coordinator Reports/Updates

Coaches Coordinator/Safe Sport: Coaches Coordinators will work with coaches at various levels to work on practice plans.

Applefest Float Coordinator: No Updates

Applefest Brat Wagon: No Updates

Concessions Coordinator: A second Square tablet was added for use during varsity game admissions, and as needed as a backup for concessions or gamesheet.

Fundraising coordinator/promotion and sponsorship: A local business is considering a sponsorship spot on the Olympia replacing Bostrack Heating and Cooling. A local donor is interested in donating funds to put in new bleachers for the rink. Southern Bleachers provided a rough estimate of \$175,000 with a formal quote to follow. It was discussed that an estimate from another vendor should be obtained before deciding to move forward. The La Crescent school and City of La Crescent will be contacted to explore whether they would provide any financial contribution. Glass sponsorships were also discussed - one option being metal plaques at \$500 per sponsor or family.

Membership coordinator: No Updates

Webmaster/Ice Scheduler: No Updates

Social Media coordinator: No Updates

Volunteer coordinator: There were a couple of questions about whether additional Bingos would be added for volunteer hours and clarification on Gun Raffle hours counted towards volunteer requirements.

Equipment/Apparel Coordinator: LYHA apparel is in and will be distributed to members.

Recruiter/Growth Coordinator: No Updates

Rink Operations: No Updates

District 9 Rep: No Updates

Tournament Coordinator: Home tournaments have been going well. Pricing for next season will be addressed after looking at total costs for holding our tournaments.

Referee Coordinator: Several referees were not able to officiate in December due to incomplete credentialing, however LYHA has adequate referees to cover games this season. Jason W will be stepping down as Referee Coordinator at the end of this season so there is a need to look for another interested member. It was proposed to offer pay compensation for this position.

Team Manager Coordinator: No Updates

Gun Raffle Coordinator: New members are needed for the Gun Raffle Committee. Messages will be sent to the LYHA members to find interested members. It was discussed adding incentives for those selling additional books of raffle tickets which may be extended to those that work extra volunteer hours.

Discussion Topics

1. Outdoor Rink Install - The City of La Crescent has been reluctant to put up outdoor rink due to available space. Options for a good placement will be looked into.
2. Meeting with City Recap: Curling Club - The La Crosse Curling Club met with the City of La Crescent and members of LYHA to discuss options for their group. Ideally, they would like to build a dedicated curling facility, but have limited funding currently available. LYHA and the City are currently focused on funding the essential maintenance needed at the La Crescent Arena. Alternatively, they also would like to rent ice time from the La Crescent Arena, but are looking for weekday evening hours which are currently being used by our youth hockey teams.
3. Confirm Mite Nights at Varsity games - Mite nights have been tentatively set with Red/White players on 1/15/2026 and Blue players on 2/5/2026. Eric will reach out to the high school coach to confirm these dates. Mite players will meet the high school team prior to the game start and will play short games between the 1st and 2nd periods.
4. Shooting Area Repair - Brad S provided supplies to fix the shooting cage and is now open for use.

Additional Topics

Open skates - The following open skate dates were added: 12/26/2025 3-5pm family skate, and 5-7pm open skate, 1/3/2026 6-8pm, and 1/17/2026 7-9pm. It was also discussed to giveaway local business gift certificates to attendees.

Toy Drive - Two of our bantam players helped to deliver the toys from our holiday toy drive to the distribution location, which will be delivered to local children. This event received very positive feedback from attendees.

Hockey Director - There has been continued discussion on the creation of a Hockey Director position for LYHA. Details for this position are still in development, including a full job description and specific responsibilities.

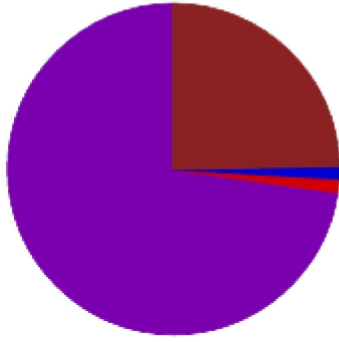
*Next board meeting: Monday, January 19, 2026 7:00pm - La Crescent Community Ice Arena, La Crescent, MN

Month-End Membership Report

Lancer Youth Hockey Assoc

November 2025 Activity

Revenue by Game Type

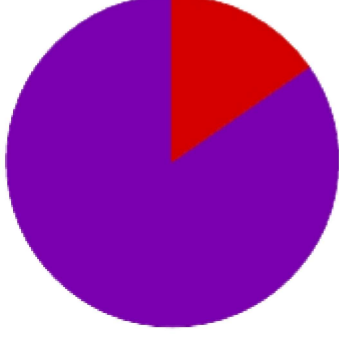


- ePulltab: \$44,313.90
- eLinked Bingo: \$793.96
- Paddle Ticket: \$750.00
- Pull Tab: \$15,026.00

Total \$60,883.86

Tax Liability For Current Activity: \$20,728.06

Lawful Purpose Expenses



- A01: \$100,000.00
- A08T: \$18,112.00

Total \$118,112.00

Allowable Expenses

Account	Amount
Cash Short (Long if a negative value)	\$127.75
Compensation and Payroll Taxes	\$1,708.47
E-Linked Bingo Provider	\$156.30
E-Pulltab Equipment and Revenue Share	\$9,990.13
Gambling Product	\$1,310.14
Misc. Services and Supplies	\$517.50
Reimburse Excess Cash Short	-\$1.00
Rent	\$8,886.51
Total	\$22,695.80

Account	Amount
Net Profit before taxes (Revenue less Allowable Exp)	\$38,188.06
State Taxes and Fees (8T)	\$18,112.00
Other Taxes (8F, 8L, 8U, 18)	\$0.00
Was Available for Missions	\$20,076.06
Charitable Contributions (1-7, 10, 10R, 10V, 11-15, 19)	\$100,000.00
Other LPE's (9, 16-17, 20-26)	\$0.00

Unused Balance: (\$79,923.94)

Assets

Account	Amount
Checking Account Balance	\$72,047.42
Savings Account Balance	\$0.00
Start Bank Balance	\$29,442.00
Initial Start Bank	\$30,150.00
Unreimbursed Negative Activity	\$708.00
Merchandise Inventory	\$60.00
Gaming Inventory	\$3,214.97

Profit Carryover Variance

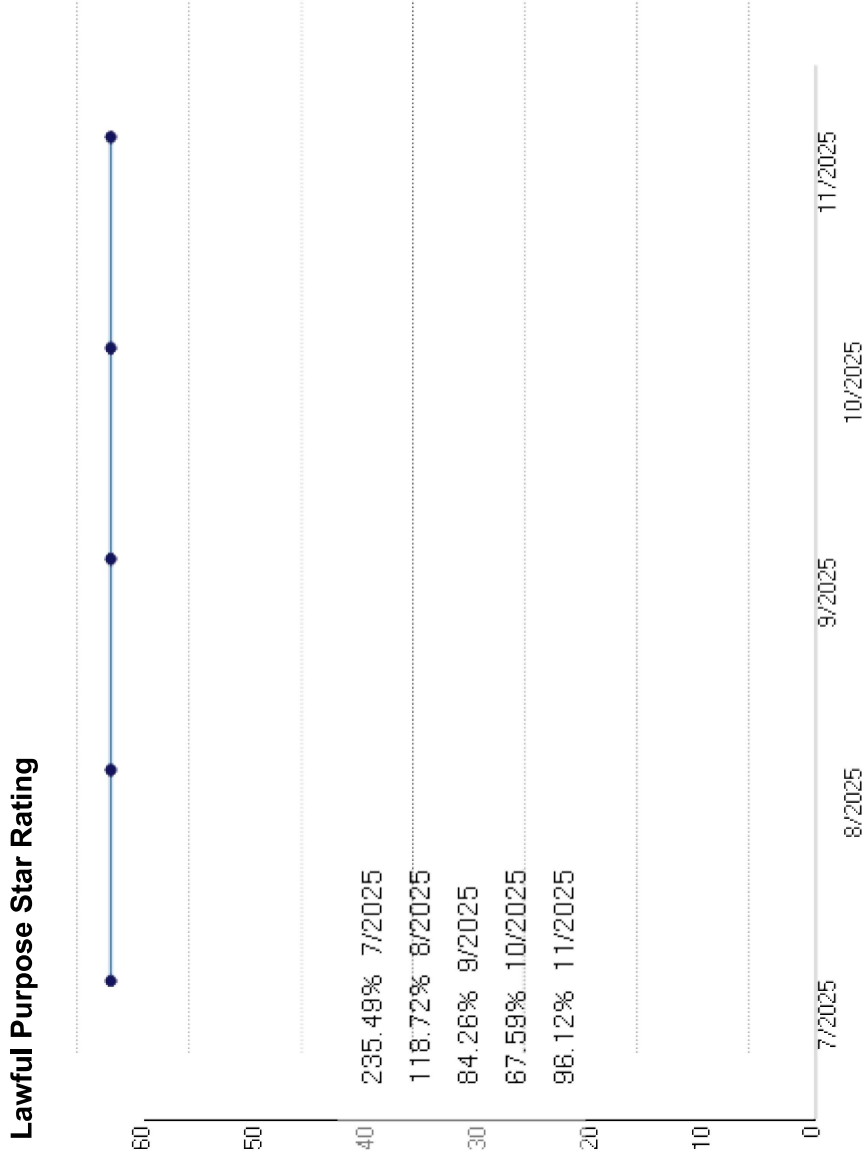
Reconciled Gambling Fund	Profit Carryover	Difference
\$113,679.53	\$113,679.53	\$0.00

Month-End Membership Report

Lancer Youth Hockey Assoc

November 2025 Activity

Lawful Purpose Star Rating



12-MONTH RATING PERIOD

For each 12-month period beginning July 1, a licensed organization will be evaluated by the Gambling Control Board to determine a rating based on the percentage of annual gross profits spent on lawful purpose expenditures. It is not a rating of its overall lawful gambling operation.

% Spent on Lawful Purpose*	Rating
more than 50%	5 star
more than 40%	4 star
more than 30%	3 star
more than 20%	2 star
more than 10%	1 star

PROBATION.

An organization that fails to expend a minimum of 30% of gross profits on lawful purposes each year (July to June) is automatically on probation effective July 1 for one year. The organization must increase their rating to a minimum of 30% or be subject to sanctions by the Board.

EXCEPTION

An organization that conducts lawful gambling in a location where the primary business is bingo (bingo hall) must expend a minimum of 20% of gross profits on lawful purposes each year (July to June).

Month-End Membership Report

Lancer Youth Hockey Assoc

November 2025 Activity

Net Receipt %

	Bingo	Raffles	Paddle Ticket	Paddle	ePulltabs	Tipboards	Sport	Pulltabs	eLinked
002-Minegar Sports	0%	0%	0%	0%	13.35%	0%	0%	13.95%	15%
006-Schmitt's Time	0%	0%	50%	0%	13.8%	0%	0%	21.99%	15%
014-Pine Creek Golf	0%	0%	0%	0%	0%	0%	0%	22.93%	0%
018-La Crescent Com	0%	0%	0%	0%	0%	0%	0%	0%	0%

Asset Balances

	Initial Start Banks	Unreimbursed Start Banks	Total	Gaming Product Inventory	Merchandise Inventory	Account	Amount
002-Minegar Sports	\$15,650.00	\$362.00	\$16,012.00	\$1,430.92	\$0.00	Default Bank Account	\$73,327.24
006-Schmitt's Time	\$13,000.00	\$346.00	\$13,346.00	\$935.82	\$60.00		
014-Pine Creek Golf	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00		
018-La Crescent Com	\$0.00	\$0.00	\$0.00	\$848.23	\$0.00		
Total	\$30,150.00	\$708.00	\$30,858.00	\$3,214.97	\$60.00		

Cash Long/Short Oversight

	Pulltab	Tipboards	Paddle Tickets	Paddle Wheel	Sports TipBoard	Paper Bingo	Raffles	eGaming	Total
006-Schmitt's Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.32	\$10.32
002-Minegar Sports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$138.07	-\$138.07
014-Pine Creek Golf	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$127.75	-\$127.75

4 Days rule

The following transactions were deposited after 4 business days:

Game Type	Serial Number	End Play Date/Session	Amount	Premise Name	Transaction Date	Calendar Days	Business Days
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Month-End Membership Report

Lancer Youth Hockey Assoc

November 2025 Activity

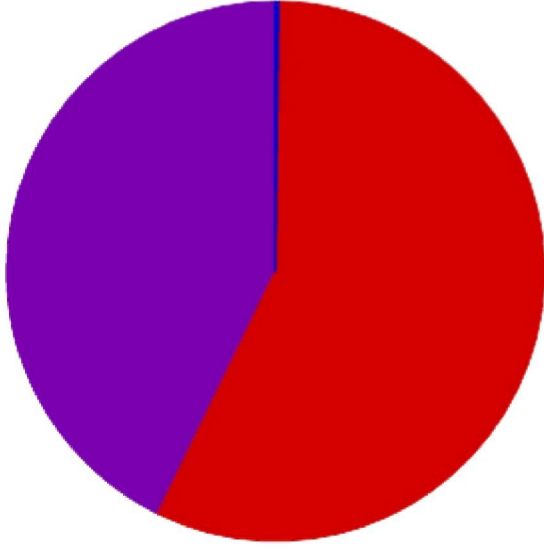
Pull Tab	9297524	11-Nov-2025	\$119.00	014-Pine Creek Golf	20-Nov-2025	9	6
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Lancer Youth Hockey Assoc

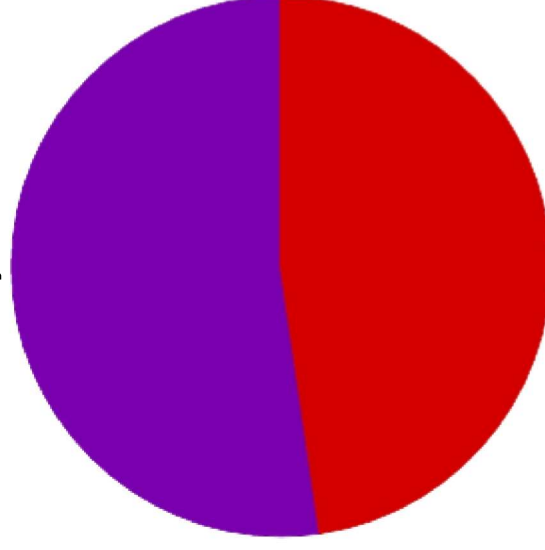
November 2025 Activity

Revenue by Premise



002-Minegar Sports : \$26,056.22
006-Schmitt's Time: \$34,708.64
014-Pine Creek Golf: \$119.00

Net Profit by Premise



002-Minegar Sports : \$10,829.13
006-Schmitt's Time: \$9,871.92
014-Pine Creek Golf: (\$179.80)
018-La Crescent Com: (\$445.19)