

LANCER YOUTH HOCKEY ASSOCIATION MEETING

January 19th, 2026 - 7:00 pm

La Crescent Community Arena - La Crescent MN

Board Members Present: Andy Heichel (term ends 2026) , Amber Weir (term ends 2027), Matt Dick (term ends 2027), Zach Woodard (term ends 2027), Eric Wurzel (term ends 2028), Ethan Webinger (term ends 2027), Matt Michaels (term ends 2026)

Members Present: Don H, Nicole S, Joel S, Kasey P

Review Meeting Minutes: December meeting minutes reviewed: motion made to approve and seconded - approved

Secretary's Report: none

Treasurer's report: December financial reports were reviewed. A large ice rental payment of approximately \$30,000, along with a \$100,000 bleacher donation, was added to the general fund. The donation will be transferred to the investment account to earn interest until payments for the bleachers begin. Gambling funds may be used toward bleacher payments. A large expense for a water heater replacement, totaling \$15,000, will be withdrawn in January. This reflects a discount provided as a donation from Niebuhr Plumbing. A motion to approve the Treasurer's Report was made and seconded; the motion carried.

Gambling Report: December gambling report and related expenses were reviewed. A motion to approve was made, seconded - approved. After a meeting with another potential gambling site, it was decided to hold off on this for now. Bingo turnouts have been ok, while the meat raffle attendance has been quite low. Options to get more people to attend were discussed. Weekly Meat Raffles will continue for now, but reducing the number of dates may be considered in the future. It was also suggested to add in a Queen of Hearts game, in which the pot continues to grow week to week, until the pot is won - this will be looked into. Further discussion took place about the need to find a person to run Bingo and Meat Raffle events.

Coordinator Reports/Updates

Coaches Coordinator/Safe Sport: No Updates

Applefest Float Coordinator: No Updates

Applefest Brat Wagon: No Updates

Concessions Coordinator: There has been a residue in the water line going to the coffee maker. Pepsi will service the line/coffee maker for cleaning. Discussed concessions coordinator handling the goodie bags and extra food for tournaments instead of team managers.

Fundraising coordinator/promotion and sponsorship: Metal 'tags' attached to rink glass are being considered for player/family sponsorship. A sample will be made to review design options. Tiered pricing was suggested, separating the rink by sections with a tentative price of \$400 - locker room side, \$500 bleacher side, and \$600 door/rink entrance side. Proceeds may go towards bleachers or other needed facility repairs. Further discussions will continue.

Membership coordinator: No Updates

Webmaster/Ice Scheduler: No Updates

Social Media coordinator: No Updates

Volunteer coordinator: Volunteer slots need to be added for the Bantam district tournament. (Gamesheet, clock, 2 penalty box, concessions, and cleanup - with Sunday games, Gamesheet and clock slots held off for now). An additional Bingo slot should be added for each scheduled Bingo event.

Equipment/Apparel Coordinator: Additional quick change goalie gear is needed, with our two current sets in need of repair. Two additional sets will be ordered at \$300/set, and the two current will be repaired. A large equipment donation tote will be found and placed at the rink for drop-off hockey gear donations.

Recruiter/Growth Coordinator: No Updates

Rink Operations: No Updates

District 9 Rep: Joel S will be attending the next D9 meeting on Monday, January 26, 2026. He will confirm the play-in game process for Bantams and Pee wee B teams.

Tournament Coordinator: See Discussion Topic 2 - Tournament Pricing/Expenses/Dates. Kasey P confirmed that she would no longer act as Tournament Coordinator after this season so there is a need to find someone willing to step into this important role.

Referee Coordinator: No Updates

Discussion Topics

1. B3 Cafe Wagon - Caden presented a proposal to bring their B3 Cafe coffee wagon into the rink lobby to sell coffee and MySty apparel during arena events, including tournaments, varsity games, and other scheduled activities. They are currently working on obtaining a Houston County food license, which is expected to be soon. It was discussed whether charging a percentage of sales or a flat rate fee per day or event would be most appropriate. This will be discussed further.
2. Tournament Pricing/Expenses/Dates - Kasey P. provided cost breakdown for our recent home tournaments, as well as proposed dates and pricing for the 2026-2027 Iced Apple Tournament. With roughly \$5000 in net income made per tournament, these events are a solid revenue source. Continuing to provide quality tournaments remains a priority. Let's Play Hockey advertisements will continue for next season's tournaments, and the Early Bird discount will be discontinued. Dates and pricing have tentatively been approved and will be added to LYHA website and calendar to secure those dates.

Pee wee C December 4-6 \$1200

Squirt B - January 8-10 \$1200

Pee wee B - December 11-13 \$1200

Squirt C - January 22-24 \$1200

Bantam - December 18-20 \$1300

Mite Jamboree - February 6

3. Bleachers; Other Rink Maintenance - We are still awaiting a meeting with the City of La Crescent to be scheduled to discuss bleacher install, button for an automatic door, and other needed rink maintenance.
4. Ice/Glass/Board Removal Dates - Rink Glass and Boards will be removed on May 3, 2026. Six volunteer slots will be needed from 9am-12pm.

Additional Items:

Open Skate Dates - 1/25/2026 2:00-4:00pm

1/31/2026 6:00-8:00pm

2/21/2026 4:00-6:00pm (Family Skate) and 6:00-8:00pm (Open Skate)

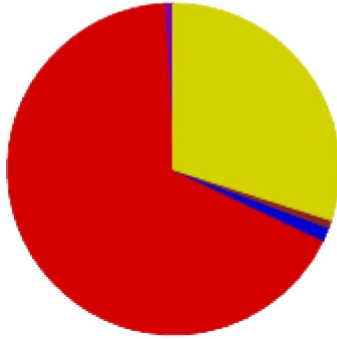
*Next board meeting: Monday, February 16, 2026 7:00pm La Crescent Community Ice Arena, La Crescent, MN

Month-End Membership Report

Lancer Youth Hockey Assoc

December 2025 Activity

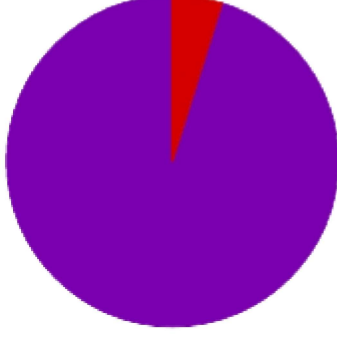
Revenue by Game Type



Total \$70,195.25

Tax Liability For Current Activity: \$23,879.27

Lawful Purpose Expenses



Total \$21,778.00

Allowable Expenses

Account	Amount
Cash Short (Long if a negative value)	-\$33.73
Compensation and Payroll Taxes	\$1,512.24
E-Linked Bingo Provider	\$127.26
E-Pulltab Equipment and Revenue Share	\$11,840.12
Gambling Product	\$2,996.17
Misc. Services and Supplies	\$1,281.74
Rent	\$9,783.31
Total	\$27,507.11

Net Profit before taxes (Revenue less Allowable Exp)

State Taxes and Fees (8T)	\$42,688.14
Other Taxes (8F, 8L, 8U, 18)	\$20,728.00
Was Available for Missions	\$1,050.00
Charitable Contributions (1-7, 10, 10R, 10V, 11-15, 19)	\$0.00
Other LPE's (9, 16-17, 20-26)	\$0.00

Unused Balance: \$20,910.14

Assets

Account	Amount
Checking Account Balance	\$91,005.69
Savings Account Balance	\$0.00
Start Bank Balance	\$29,685.00
Initial Start Bank	\$30,150.00
Unreimbursed Negative Activity	\$465.00
Merchandise Inventory	\$60.00
Gaming Inventory	\$3,281.44

Profit Carryover Variance

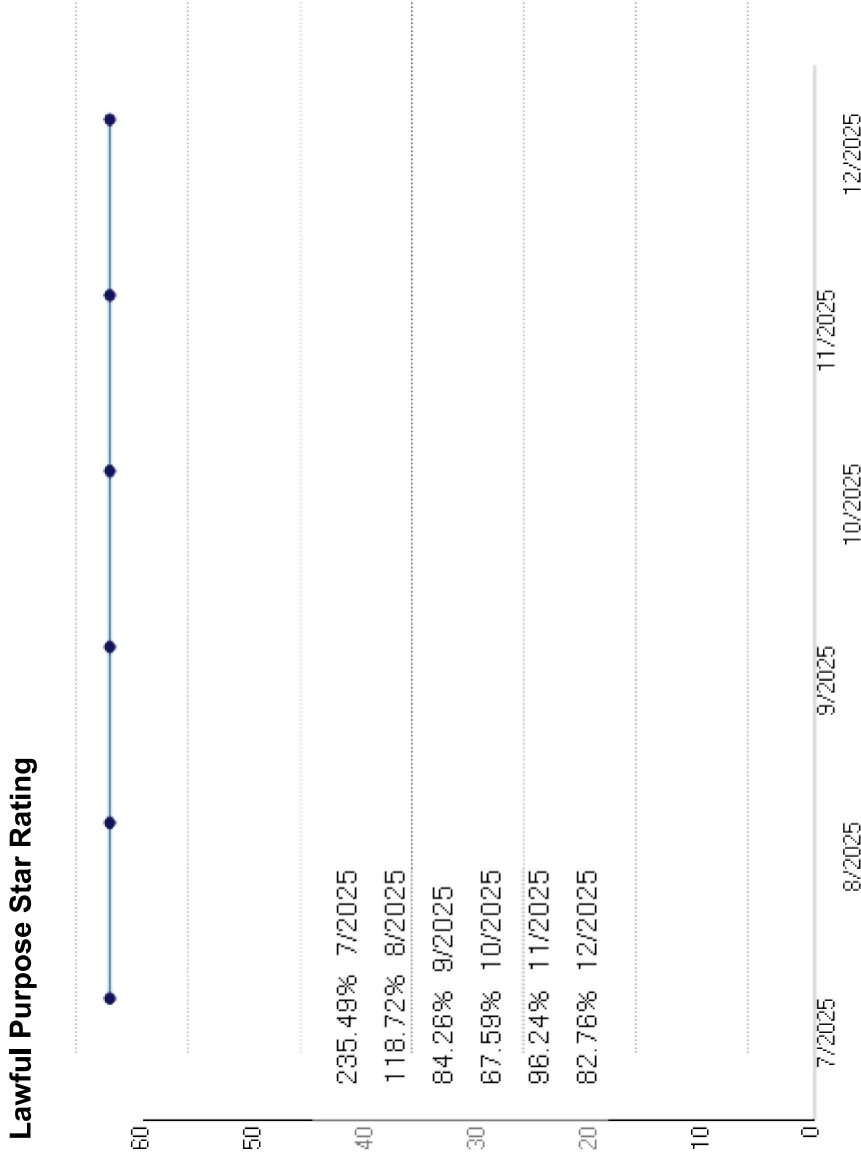
Reconciled Gambling Fund	Profit Carryover	Difference
\$134,257.67	\$134,257.67	\$0.00

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Lancer Youth Hockey Assoc

December 2025 Activity

Lawful Purpose Star Rating



12-MONTH RATING PERIOD

For each 12-month period beginning July 1, a licensed organization will be evaluated by the Gambling Control Board to determine a rating based on the percentage of annual gross profits spent on lawful purpose expenditures. It is not a rating of its overall lawful gambling operation.

% Spent on Lawful Purpose*	Rating
more than 50%	5 star
more than 40%	4 star
more than 30%	3 star
more than 20%	2 star
more than 10%	1 star

PROBATION.

An organization that fails to expend a minimum of 30% of gross profits on lawful purposes each year (July to June) is automatically on probation effective July 1 for one year. The organization must increase their rating to a minimum of 30% or be subject to sanctions by the Board.

EXCEPTION

An organization that conducts lawful gambling in a location where the primary business is bingo (bingo hall) must expend a minimum of 20% of gross profits on lawful purposes each year (July to June).

Month-End Membership Report

Lancer Youth Hockey Assoc

December 2025 Activity

Net Receipt %

	Bingo	Raffles	Paddle Ticket	Paddle	ePulltabs	Tipboards	Sport	Pulltabs	eLinked
002-Minegar Sports	0%	0%	0%	0%	14.09%	0%	0%	14.22%	15%
006-Schmitty's Time	30.09%	0%	50%	0%	10.63%	0%	0%	19.03%	15%
014-Pine Creek Golf	0%	0%	0%	0%	0%	0%	0%	0%	0%
018-La Crescent Com	0%	0%	0%	0%	0%	0%	0%	0%	0%

Asset Balances

	Initial Start Banks	Unreimbursed Start Banks	Total	Gaming Product Inventory	Merchandise Inventory	Account	Amount
002-Minegar Sports	\$15,650.00	\$7.00	\$15,657.00	\$1,346.20	\$0.00	Default Bank Account	\$90,920.48
006-Schmitty's Time	\$13,000.00	\$458.00	\$13,458.00	\$1,087.01	\$60.00		
014-Pine Creek Golf	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00		
018-La Crescent Com	\$0.00	\$0.00	\$0.00	\$848.23	\$0.00		
Total	\$30,150.00	\$465.00	\$30,615.00	\$3,281.44	\$60.00		

Cash Long/Short Oversight

	Pulltab	Tipboards	Paddle Tickets	Paddle Wheel	Sports TipBoard	Paper Bingo	Raffles	eGaming	Total
006-Schmitty's Time	\$6.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.31	\$40.31
002-Minegar Sports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6.58	-\$6.58
Total	\$6.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.73	\$33.73

4 Days rule

The following transactions were deposited after 4 business days:

Game Type	Serial Number	End Play Date/Session	Amount	Premise Name	Transaction Date	Calendar Days	Business Days
Pull Tab	9341900	19-Dec-2025	\$827.00	002-Minegar Sports	29-Dec-2025	10	5

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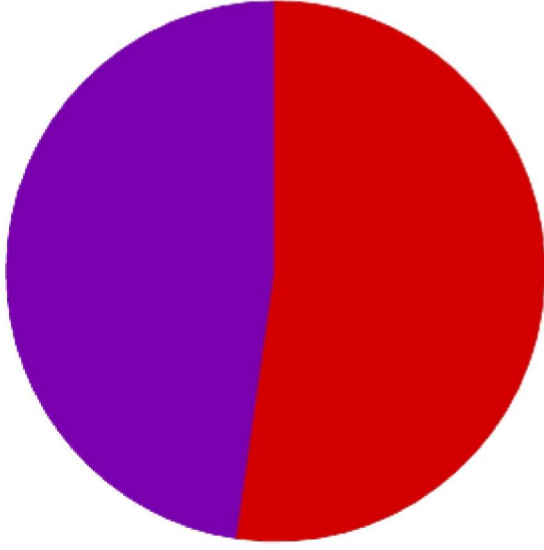
Pull Tab	3116407	19-Dec-2025	\$1,110.00	006-Schmitt's Time	27-Dec-2025	8	5
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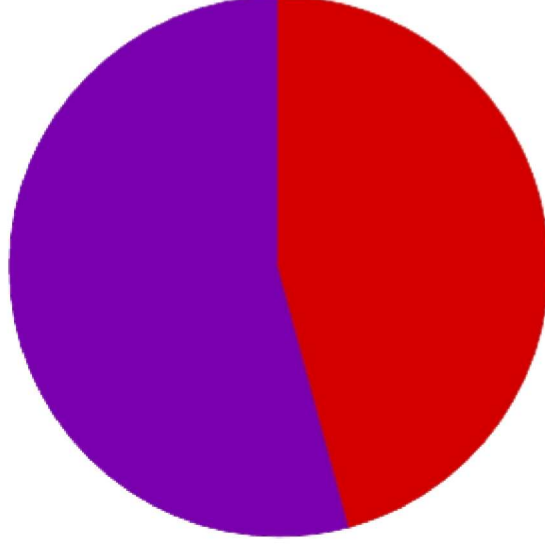
December 2025 Activity

Revenue by Premise



■ 002-Minegar Sports : \$33,507.70 ■ 006-Schmitt's Time: \$36,687.55

Net Profit by Premise



■ 002-Minegar Sports : \$12,159.97 ■ 014-Pine Creek Golf: (\$64.31)
■ 006-Schmitt's Time: (\$10,267.45 ■ 018-La Crescent Com: (\$402.97)