	FY27 Budget
Revenue	
Membership Sales	
Girls & Goalies	1,500
Pre-Season	14,000
Regular Season	155,000
Spring Season	15,000
Youth Activities Grant	11,000
Gaming Permit	30,000
Raffle Ticket Sales	17,000
Gear Bag Rentals	9,000
Spirit Store	2,000
Total Revenue	**254,500**
Expenses	
Ice Time	145,000
Referees	7,000
Raffle Ticket Prizes/Printing	3,000
Gear (Gear Bags, etc)	9,000
Coaches Uniform	1,500
Storage Container (Conex)	4,500
Office Supplies	400
Business License	50
Annual Tax Return	1,500
Annual Independent Account Review	2,500
Coaching Software	225
QuickBooks	400
Crossbar	950
Pennant Panels	2,000
4th of July Parade	500
8U Jamboree Gifts	1,000
Little Caps Expenses	500
BLC Program Ad	350
Background Check	300
Postage & PO Annual Rental	250
Score Sheets	200
Coaching Clinic	500
Travel for Association Coach Mentor Meeting	1,200
ASHA Meetings Travel for JDIA Board President	2,000
Safe Sport Training	300
Bank Fees	30
MISC Expenses	1,500
Spirit Store	800
Gaming Revenue Tax Fee	100
State Tournament Host	2,500
Total Expenses	**190,055**
Net Income/(Loss)	**64,445**