



De Pere Youth Hockey Board Meeting
March 6, 2024 6:00pm Called to order at 6:00pm
Meeting adjourned at 7:13pm

Board members present	Sara Baierl	Greg Binsfeld/Jason Gerhard	Cassie Brill	Sandi Delvaux	Ashley Mitchell/Katie Verboort	Sara Horkman	Matt Jensen
	Bill LaBelle	Rob Norwood/Mike Thompson	Chris Sands	Dena Sands	Tiffany Weckwerth	Adam Zunker /Michelle Kuehl	Brandon Bergner

DPIA ASSESSMENT UPDATE

★ **AGENDA COVERED THE FOLLOWING TOPICS:**

- Engaging other user groups
- Updates from Meeting with Marty
 - Trying to get it put on the city council agenda for March or April
- Creating a proposal for investment to be present to council
 - Share with the council listing what we would like to have done & what DPYH & user groups are willing to invest

★ **DISCUSSION TOPIC:**

- None this month

★ **WHAT IS NEXT:**

- Setting up time with user groups
- Reviewing draft proposal with committee and board

PRESIDENT-Jensen

- ★ Spring/summer hockey—how to manage payments & make sure only people who pay attend
 - Tiffany will send invoices
 - Volunteer check-in to mark off who attends
 - Clipboard for each level & check-off the dates when skaters attend

VICE PRESIDENT/OPERATIONS COMMITTEE-LaBelle

- ★ Last state tournaments this weekend—PeeWee's—Good Luck!
- ★ Summer Hockey with Route 1
 - Fee from \$300 to \$350
 - 10 on ice sessions (take a break in July)
 - Week of June 2, 9, 16, 23, 30
 - Week of July 28
 - Week of August 4, 11, 18, 25
 - 2 off-ice sessions per player @ Route 1 with instructor
 - Access to all Route 1 Open Shooting Times
 - DPYH Handles Registration
 - Pay Route 1: 7k (what we've paid for Baps/Coppo/Coaches historically)
 - Additional \$50 per registration to Route 1

****Bill will reach out to AJ to find out the max number of players at each level**

TREASURER-Mitchell/VerBoort

- ★ Credit Card Rewards - 115,000 = \$1,150
 - Will just take the cash and add to our account

- ★ Split State Tournament Concession/Apparel Income/Expenses
 - Keep all together & do not separate

February Treasurer Report (Balances from Bank Statement)

Checking Balance as of 1/31/2025 \$65,798.96

Money Market Balance as of 1/31/2025: \$183,867.19

Withdrawals Made - Details:

Credit Card (Penalty Box, Tournament, Concessions, Apparel): \$5,128.80

Ref Payments: \$2,330.00

Raffle Payout: \$200.00

Crossbar Monthly Fee: \$69.00

Bank Fee: \$10.00

Withdrawals Total: \$7,737.80

Deposits Made - Details:

Concessions Cash: \$13,388.50

Square Receipts (Apparel/Concessions): \$5,086.64

Gambler's 50/50: \$2,674.00

Bank Deposit (Sponsorship, Raffle Calendar, Jerseys): \$2,431.50

State Raffles: \$2,208.25

Registration Fees: \$1,982.92

Scrip Credit: \$1,615.07

Bank Deposit (Apparel, Jerseys, Donation): \$1,449.99

Holiday Ornaments Cash: \$335.00

Venmo Transfer (Registration, Skate Sharpening): \$264.00

Thrivent Grant: \$125.00

Money Market Interest: \$276.46

Deposits Total: \$31,857.33

Uncleared Transactions Items – January Ice \$30,481.80, Credit Card \$13,946.30 (WAHA, GameSheet, Venmo (Ref), Tournaments, Concessions, Apparel, etc); Concessions (BCIM) \$2,149.37; Ref Checks/Venmo, Raffle Checks

Checking Balance as of 2/28/2025 \$89,642.03

Money Market Balance as of 2/28/2025: \$184,143.65

SECRETARY-Delvaux

- ★ Next board meeting is April 8 at 6pm
- ★ Booster Club Scholarship applications
 - 5 board members will read and vote after the meeting
- ★ Summer opportunities
 - Week-long camps are on the website
- ★ Coaches shirt idea
 - Each coach would get a matching shirt to wear for games and tournaments
- ★ Define end of year survey
 - Reach out to Cassie about the survey
- ★ Define/propose by-laws updates
 - Update voting procedures for new members
- ★ Prep for the annual meeting

COMMUNICATIONS/WEBSITE- Weckwerth

- ★ 99 kids registered for Spring Hockey
- ★ 53 signed up for March Meltdown

FUNDRAISING-Binsfeld/SPONSORSHIP- Gerhard

- ★ GERHARD- Update on furniture donation
 - None of our requests available for donation
- ★ GERHARD- Update on March Meltdown sponsor
 - No sponsor this year
- ★ Future sponsorships
 - State tournament sponsor
 - Summer/spring jerseys

EVENTS/VOLUNTEERS-Baierl

- ★ March Meltdown
- ★ Deacon game March 14th—need volunteers

REGISTRAR-D. Sands

- ★ Spring Hockey Registration

LEARN TO PLAY	MITE	SQUIRT	PEEWEE	BANTAM
12	33	33	28	17
8 LEARN TO PLAYS	5 LEARN TO PLAYS	0 LEARN TO PLAYS	0 LEARN TO PLAYS	0 LEARN TO PLAYS
4 MITES	28 MITES	0 MITES	0 MITES	0 MITES
0 SQUIRT - SKATERS	0 SQUIRT - SKATERS	31 SQUIRT - SKATERS	0 SQUIRT - SKATERS	0 SQUIRT - SKATERS
0 SQUIRTS - GOALIES	0 SQUIRTS - GOALIES	2 SQUIRTS - GOALIES	0 SQUIRTS - GOALIES	0 SQUIRTS - GOALIES
0 PEWEES - SKATERS	0 PEWEES - SKATERS	0 PEWEES - SKATERS	23 PEWEES - SKATERS	0 PEWEES - SKATERS
0 PEWEES - GOALIES	0 PEWEES - GOALIES	0 PEWEES - GOALIES	4 PEWEES - GOALIES	0 PEWEES - GOALIES
0 BANTAM - SKATERS	0 BANTAM - SKATERS	0 BANTAM - SKATERS	1 BANTAM - SKATERS	15 BANTAM - SKATERS
0 BANTAM - GOALIES	0 BANTAM - GOALIES	0 BANTAM - GOALIES	0 BANTAM - GOALIES	2 BANTAM - GOALIES

- ★ Spring/summer hockey - Do we want to offer session by session registration? Do we want to track attendance?
- ★ Registration considerations for 2025-2026 season:
 - Number of Coaches allowed on the bench going from 4 to 3
 - Clear communication/documentation of volunteer/coach expectations so no surprises mid/end of season
 - All - Background check and Safesport requirements
 - Locker room monitor - consider including in team manager or coach meeting or do virtual meeting
 - Ideas:
 - Incorporate details of volunteer hours earned in the coaching registration process
 - Have team managers and LRM register as a volunteer online to collect data
 - HIP players moving up to Mites must be in DPYH boundaries
 - OOD players from Manitowoc next year
 - Non-association players participating on ice - research if we need to have something signed for legal or insurance purposes
 - If they are registered with USA hockey, they are covered by that insurance
 - Coaching expectations and learnings from this year - scenarios with WAHA and how we set expectations going forward
 - - If coaches are on the bench, they **must** be registered and rostered with the team

SCHEDULER-Zunker

- ★

EQUIPMENT MANAGER-C. Sands

TOURNAMENT DIRECTOR- Horkman

- ★ Patches sent out
- ★ Bantam B tournament
 - Transfer information to new director
- ★ Put the bid in for 2027 tournaments

RECRUITMENT-Norwood/Thompson

- ★ Parade—send out information in early April
- ★ Studio 44 finished recording—will have a viewing party when it is ready

CULTURAL LIAISON- Brill

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MAINTENANCE LIAISON-Bergner

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ASSOCIATION MEMBERS

- ★ Matt I.
- ★ Zach M.

Off Season Topics:

- ★ State Tournament
 - consider/explore options and ensure clear communication
- ★ Coaching expectations and learnings from this year - scenarios with WAHA and how we set expectations going forward
- ★ ACE Coordinator/committee
- ★ Registrar assistant
- ★ Assess our volunteer hour requirements - do they cover all the hours needed, do we have enough volunteers, how does it compare to other organizations?
- ★ Possible jerseys being purchased by families with names on the back
- ★ Assess our volunteer hour requirements - do they cover all the hours needed, do we have enough volunteers, how does it compare to other organizations?
- ★ DPYH strategic planning and goal setting for next season