



FOREST LAKE HOCKEY ASSOCIATION

ANNUAL REPORT

2023-2024

OUR MISSION

To promote athletic performance in hockey and teach life lessons to the youth of the Forest Lake School District in a competitive, fun and safe environment which cultivates pride and a winning culture.

FOREST LAKE HOCKEY BY THE NUMBERS



2023-2024 TEAMS

BOYS TEAMS

Bantam AA
Bantam B1
Bantam B2
Bantam C
Jr Gold
Jr Gold 16U
Jr Rangers Gold
Jr Rangers Maroon
Mite 1 Black
Mite 1 Gold

Mite 1 Maroon
Mite 2 Black
Mite 2 Gold
Mite 2 Maroon
Mite 2 White
Mite 3 Black
Mite 3 Gold
Mite 3 Maroon
Mite 4
PeeWee A

PeeWee B1
PeeWee B2 - Gold
PeeWee B2 - Maroon
PeeWee C
Squirt A
Squirt B1
Squirt B2
Squirt C

GIRLS TEAMS

8U - 2
8U - 4
10U A
10U B
12U A
12U B1
12U B2
15U A
15U B

NOTABLE ACHIEVEMENTS

- Jr. Rangers program kickoff
- Gambling Manager Director role added & certification obtained
- Expanded all tournaments due to the two rink availability

EVENTS

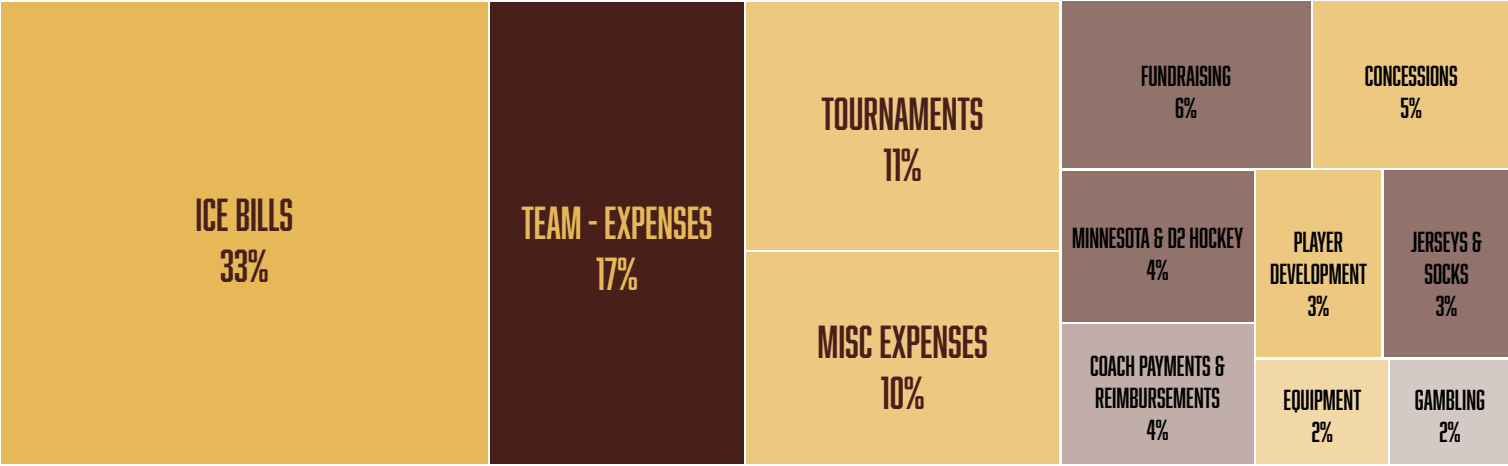
Calendar Raffle	Association Fundraiser	2023
Ranger Classic - PeeWee Tournament	Peewee B2, Peewee C	11/18 - 11/20, 2022
Ranger Classic - Squirt Tournament	Squirt B2, Squirt C	12/2 - 12/4, 2022
Flake Jam Tournament	Mite 3, Mite 4, 8U-4	12/9 - 12/11, 2022
Spring Jam Tournament	Mite 1, Mite 2	2/25 - 2/26/2023
Spring League	10UB1, 10UB2	2/17 - 2/24/2023
Fall Clinic	FLHA and surrounding associations	August 2023

FINANCIALS

REVENUE



EXPENSES



FINANCIAL HIGHLIGHTS

- 1

\$40,882 generated in the Calendar Raffle - ALL proceeds were utilized to subsidize costs for Travel Teams.
- 2

Special event promotions: Veterans Day, provided \$102 in free items as a small token of our appreciation for our Veterans, and 5% of all concession sales was donated to Sophie's Squad.
- 3

\$15,000 Coaching expenses: \$11,060 for certification, training, and registration reimbursements. \$8,005 for coaches apparel and association provided equipment.
- 4

We surpassed the annual net income targets across multiple revenue streams, with particularly strong performance in Calendar Raffle sales, Tournament fees, and Concession stand operations. A huge thank you to all that gave of their volunteer time and participated in these activities!

CONCESSION STAND

The concession stand is run by the Forest Lake Hockey Association. The association rents the concession stand from the Forest Lake School District. We are very thankful to you, our members, for volunteering to staff the concession stand so that the association can be laser-focused on this form of revenue supporting fundraising efforts. It's greatly appreciated.

HIGHLIGHTS

\$105K

In Sales

\$48K

Expenses

\$57K

Net Income

PROFIT USES

The concession stand profits allowed us to purchase the following items:

\$11,392

In Goalie
Training

\$22,461

Skater Skills Training
(All Levels)

\$22,331

On Equipment

\$50,000+

Subsidized Player
Registration

\$2,000

Donated to Red Line
& Blue Line Club
Sponsorship

\$3,913

Mite Quick Change
Goalie Gear

\$1,450

Hallberg South
Scoreboard Upgrade

\$1,000

Senior Scholarships

If you have any additional questions, please contact your team manager directly regarding your team's specific use of money: ice cost, jersey, socks.



I LIKE HOCKEY BECAUSE I LOVE THE PEOPLE ON MY TEAM!

- Mite 2 Black Player

I MET FRIENDS THAT I'LL HAVE FOR A LIFETIME.

- Bantam AA Player

MAKING NEW FRIENDS!.

- 8U Gold Player

BOARD OF DIRECTORS



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GENE HAGEMAN ('22-'24)



// VP - BUSINESS //
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// ASSOCIATION TREASURER //
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// TEAMS TREASURER //
EMILY HALL ('23-'24)



// REGISTRAR SECRETARY //
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// FUNDRAISING //
BRIANNA PYKA ('23-'24)



// MITE/8U DIRECTOR //
ERIKA SIVERHUS ('23-'24)



// BOYS DIRECTOR //
MATT KIEGER ('23-'24)



// GIRLS DIRECTOR //
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// GAMBLING //
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// RECRUITMENT/RETENTION //
CURT SMITH ('23-'24)



// PLAYER/COACH DEVELOPMENT //
JOSH REUTER ('23-'25)



// TRYOUTS //
DENNIS ANGRIMSON ('23-'24)



// TOURNAMENTS //
DANI SMITH ('23-'25)

APPOINTED POSITIONS

// WEBMASTER //
KARYN BECKJORDEN

// ICE SCHEDULER //
TESS PETERSON

// EQUIPMENT COORDINATOR //
PHILLIP WAGSTROM

// DIBS COORDINATOR //
EMILY SCHRAAD

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GENE HAGEMAN

COMMITTEES

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MELISSA WHITTIER

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AMBER LANGER
JAMIE LINDER
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LINDSEY MAJCHRAK

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JOHN CONRAD
KATIE JOHNSON
JOE SCHNABEL
DAUPHINE WAATAJA
LIZZ WENZEL
CHRISTIAN GAFFY

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LUKE HAGGLUND

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JEFF SCHIPPER
ANDY TRUSLER

PLAYER DEVELOPMENT COMMITTEE

// CHAIR //
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MEMBERS
JIM DALEY
JUSTIN KNOPPS
BRAD VANTASSEL

COACHES SELECTION COMMITTEE

// CHAIR //
SHAWN LONGEN

MEMBERS
DUSTIN HEGLAND
JASON MEISTER
CHRIS MELBERG

SCHOLARSHIPS

ABBY TUMA

Abby Tuma is received our first scholarship award. She wrote in her essay "I think the biggest lesson hockey has taught me is to never give up." We hope you keep reaching for the stars and never give up on your dreams, Abby!

NICK HAASL

Nick Haasl was our second scholarship award. In his essay, he spoke of the tremendous impact hockey has made on his life and how hockey has helped shape the person he is today. We are so proud of you Nick!

"THE COACHES! WHEN THEY BELIEVE IN ME IT MAKES ME BELIEVE IN MYSELF AND WANT TO BE BETTER."

- Pee wee B2 Gold Player

"GOING TO AWAY HOCKEY TOURNAMENTS WITH MY TEAM"

- 12U A Player

THANK YOU TO OUR SPONSORS

We are very grateful to the businesses and individuals that graciously donated to support the Forest Lake Hockey Association.

Together, we can make an even bigger impact. Thanks for being the driving force behind Forest Lake Hockey—it's all of us working together that truly makes this family special.

ASSOCIATION SPONSORS



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