

Mahtomedi Lacrosse Association

Budget Overview: 2026 Youth Budget

January - December 2026

	Boys Lacrosse	Girls Lacrosse	Combined
	P&L Budget	P&L Budget	P&L Budget
	2026	2026	2026
Revenue			
Registration Sales			
Fall	\$0	\$0	\$0
Winter	\$1,870	\$1,870	\$3,740
Spring	\$0		\$0
Summer	\$36,915	\$26,500	\$63,415
Uniforms (player cost)	\$1,265	\$4,575	\$5,840
Fundraiser/Donations	\$0	\$0	\$0
Total Revenue	\$40,050	\$32,945	\$72,995
Expenses			
Winter Training	\$1,800	\$1,800	\$3,600
Tournament & League Fees	\$8,184	\$5,050	\$13,234
Fields Cost + Maintenance	\$5,497	\$8,544	\$14,041
Paid Coaching	\$17,395	\$9,970	\$27,365
Equipment/Supplies	\$1,500	\$800	\$2,300
Uniforms	\$2,045	\$4,575	\$6,620
Association Fees	\$500	\$340	\$840
Advertising/Promo	\$1,200	\$1,200	\$2,400
Insurance*	\$78	\$78	\$156
Professional Fees*	\$300	\$300	\$600
Quickbook Fees*	\$162	\$162	\$324
Crossbar Fees*	\$116	\$116	\$232
Other fees	\$150		
Total Expenses	\$38,927	\$32,935	\$71,862
Net Income (Loss)	\$1,123	\$10	\$1,133
<i>*Split with all MLA programs</i>			