

**Statement of Activity**  
**Willmar Hockey Association**  
 May 1, 2025-April 27, 2026

	TOTAL
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Revenue	
40000 Fundraising Income	
40001 Evergreen Sales	<b>\$69,222.00</b>
40100 Hackfest	\$500.00
40101 Entry Fees	4,916.44
40102 Hole Sponsorships	3,685.82
40103 Donation	8,550.00
40105 Game Revenue	2,915.00
40106 Silent Auction	1,955.00
<b>Total for 40100 Hackfest</b>	<b>\$22,522.26</b>
40200 Association Apparel	2,799.20
40900 Donations	
40901 General	1,735.00
40903 Equipment	7,500.00
<b>Total for 40900 Donations</b>	<b>\$9,235.00</b>
<b>Total for 40000 Fundraising Income</b>	<b>\$103,778.46</b>
41000 On Ice Income	
41100 Membership Dues	\$273.81
41101 Mite	1,197.32
41110 10U	10,680.90
41120 12U	14,406.98
41140 Squirts	11,787.31
41150 Peewees	20,813.44
41160 Bantams	30,505.04
<b>Total for 41100 Membership Dues</b>	<b>\$89,664.80</b>
<b>Total for 41000 On Ice Income</b>	<b>\$89,664.80</b>
42000 Home Tournament Income	
42100 10U-12U - Entry Fees	17,725.23
42300 Squirts - Entry Fees	10,981.78
42400 PeeWee - Entry Fees	16,161.00
42500 Bantams - Entry Fees	16,726.47
<b>Total for 42000 Home Tournament Income</b>	<b>\$61,594.48</b>
48000 Public Relations Income	
48020 Decal Sales	186.00
<b>Total for 48000 Public Relations Income</b>	<b>\$186.00</b>
49000 Miscellaneous Income	\$800.00
49001 Checking Interest	24.03
49002 Savings Interest	0.49
49010 Billable Expense Income	610.00
<b>Total for 49000 Miscellaneous Income</b>	<b>\$1,434.52</b>
<b>Total for Revenue</b>	<b>\$256,658.26</b>
<b>Gross Profit</b>	<b>\$256,658.26</b>

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Expenditures	
50000 Fundraising Expenses	
50001 Evergreen Expenses	
50002 Evergreens Expense	43,033.90
50003 Evergreens T-Shirts	510.00
<b>Total for 50001 Evergreen Expenses</b>	<b>\$43,543.90</b>
50100 Hackfest	\$200.00
50101 Green Fees	3,168.00
50102 Food	2,049.85
50103 Advertising	860.30
50104 Swag Bag	300.00
50106 Awards	379.74
<b>Total for 50100 Hackfest</b>	<b>\$6,957.89</b>
50200 Association Apparel Expenses	<b>\$2,950.00</b>
<b>Total for 50000 Fundraising Expenses</b>	<b>\$53,451.79</b>
51000 On Ice Expenses	
51100 Away Tournament Registrations	-\$4,308.60
51101 Mite Jamboree	1,044.63
51110 10U	1,651.70
51120 12U	3,351.70
51140 Squirt	3,811.00
51150 Peewee	2,580.20
51160 Bantam	6,232.60
<b>Total for 51100 Away Tournament Registrations</b>	<b>\$14,363.23</b>
51200 Hockey Operations	\$209.45
51201 Coach Reimbursements	
51210 10U	1,185.00
51220 12U	4,852.50
51230 Squirts	2,750.00
51240 Peewee	1,023.75
51250 Bantam	8,052.50
51260 Goalies	2,288.75
51270 Coaches Education & Certifications	789.00
51280 Coaches Clothing	828.00
51290 Mileage Reimbursements	10,333.71
51299 Outside Coaching/Training	250.00
<b>Total for 51201 Coach Reimbursements</b>	<b>\$32,353.21</b>
51300 On Ice Equipment	<b>\$4,374.19</b>
<b>Total for 51200 Hockey Operations</b>	<b>\$36,936.85</b>
51400 Home Ice	
51401 Ice Rental	48,862.50
51402 District Referees	8,640.00
51403 Non-District Referees	228.00
<b>Total for 51400 Home Ice</b>	<b>\$57,730.50</b>

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51500 Registrations	\$1,320.00
51501 District 5 League Fees	1,903.00
51502 Membership Dues Refund	2,505.00
<b>Total for 51500 Registrations</b>	<b>\$5,728.00</b>
51700 Goalie Camp Reimbursements	2,000.00
Team Fees	
District Playoffs	
10U Girls	559.89
12U Girls	956.52
Bantam	1,058.39
PeeWee	773.64
Squirt	544.89
<b>Total for District Playoffs</b>	<b>\$3,893.33</b>
Regional Playoffs	1,600.00
State playoffs	3,550.00
<b>Total for Team Fees</b>	<b>\$9,043.33</b>
<b>Total for 51000 On Ice Expenses</b>	<b>\$125,801.91</b>
52000 Home Tournament Expenses	\$1,854.83
52100 10U 12U 14U Girls	<b>\$9,442.50</b>
52300 Squirts	<b>\$6,940.00</b>
52400 PeeWee	<b>\$9,112.50</b>
52500 Bantams	<b>\$10,990.00</b>
<b>Total for 52000 Home Tournament Expenses</b>	<b>\$38,339.83</b>
53000 Pull Tabs Expense	2,500.00
55000 Operations Expenses	\$5,165.60
55001 Insurance	1,246.00
55002 Postage and office expenses	223.20
55050 Income Tax Return	2,055.00
55100 Bank Fees	<b>\$64.00</b>
<b>Total for 55000 Operations Expenses</b>	<b>\$8,753.80</b>
58000 Public Relations Expenses	\$1,392.96
58010 Web Site Hosting	1,136.61
58100 Special Events Expenses	\$159.05
58110 Parent Meeting	75.00
<b>Total for 58100 Special Events Expenses</b>	<b>\$234.05</b>
<b>Total for 58000 Public Relations Expenses</b>	<b>\$2,763.62</b>
59000 Miscellaneous Expenses	53.45
<b>Total for Expenditures</b>	<b>\$231,664.40</b>
<b>Net Operating Revenue</b>	<b>\$24,993.86</b>

# Statement of Activity

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	TOTAL
Other Expenditures	-\$472.68
<b>Net Other Revenue</b>	<b>\$472.68</b>
<b>Net Revenue</b>	<b>\$25,466.54</b>