



Hopkins Football Booster–Nov. 18, 2025

Hopkins Football Boosters – meeting notes
Consent Agenda

Meeting held via Zoom - 8:00 p.m – 9:00 p.m.

Attendees: Bo Johnston Robin Grote
Christina Merhy Trisha
Kirk Anderson Joe Sebesta
Gabe Sojka Adam Alsleben

Bo Johnston, President

Welcome - given by Bo Johnston

Robin Grote made a motion to call the November meeting to order
Adam Alsleben 2nd the motion

Motion passed meeting called to order

Approval of Agenda

Christina Merhy made a motion to accept the agenda
Adding banquet update and board vacancies to the agenda.
Adam Alsleben 2nd the motion

Motion passed

Consent agenda
Motion made by Bo Johnston to accept the consent agenda
Joe Sebesta 2nd the motion

Motion passed

October meeting minutes will be sent by Robin Grote to Bo Johnston

Booster Committee Update

Charitable Gaming Report – Kirk Anderson gave an update – The start up cost for Charitable gaming was \$3,500.00. The initial deposit into the account was \$10,000.00. The bar receives 15% of total profits. Moving forward there will/should be an update to the executive board monthly. It is encouraged that approximately 30% of the earnings is donated to other organizations. (non-profits)

Marketing– Kelly Caspers -absent no update

Sponsorship – no updates

Fundraising – Joe Sebesta no updates

Community Events & Volunteering Chair – Kim Radel – Varsity Banquet on Saturday.
Last give back night is Nov. 25, 2025

Football Events Chair – Christina Merhy –
No new Football events. Just getting ready for the Varsity Banquet on Saturday.

Apparel & Merchandising – Coaches will receive sweatshirts as gifts.

Varsity Reports – No report

Strength and Conditioning update given by Bo Johnston – A deal was struck w/Community Ed, boosters guarantee that 30 kids will sign up and there will probably be closer to 45 kids.

Youth Football Director Fundraising

Middle school – Gabe & Jasmine reporting

End of season banquet went well – kids enjoyed it. A lot of left over T-Shirts

Girls Flag Report- Megan – no report – scrimmages held

Youth Flag Report – Adam & Chris – Season ended with a tournament recommendation was to have that tournament again. Their banquet was “amazing”. We need to talk through some rules and plan for next year.

Old Business – NO OLD BUSINESS

New Business:

Banquet will be held this Saturday from 10:00-12:00; set up at 9:00am decorations ready ticket sales via Square site.

Board Vacancies: Trisha’s son is graduating. That will leave a vacant seat. We will need to fill vacancies on the board to maintain 13-15 members on the board.

Board recruitment event will be announced. Date not yet decided.

Adjourn Meeting

Jes Sebesta motioned to adjourn the meeting

Jasmine Schwartz 2nd the motion

Meeting adjourned



CONSENT AGENDA – November 2025

Hopkins Football Boosters
Consent Agenda

Microsoft Teams Web Meeting 8:00 p.m.-9:00 p.m.

1. Meeting Minutes from Previous Meeting

No previous meetings attached.

Board Action: No Action.

2. Financial Report

Provided By Bo Johnston, President & Trisha Woolever, Treasurer.

Account Update

Account	Current Month	Previous Month
Varsity Checking (Operating Account)	\$28,351.05	\$43,518.77
Varsity Savings (Capital Account)	\$24,440.51	\$22,913.08
Youth Checking (Operating Account)	\$16,386.63	\$16,762.64
Youth Saving (Capital Account)	\$9,267.06	\$29,184.47
Girls Flag Checking (Operating Account)	\$2,979.25	\$0.00
Scholarship Fund Savings Account	\$10,283.81	\$8,002.12
Charitable Gaming Account	\$8,298.03	\$7,365.72
Total Account Value	\$100,227.78	\$119,130.81

Note:

Board Action: Motion to review and accept Financial Report.

Financial Update

Financial activity by month report attached.

Board Action: No action

3. Digital Votes

No Digital Votes.

Board Action: No Action.

4. President's Report

No Report.

Board Action: No Action.

5. Committee Reports

No Report.

Board Action: No Action.

2025 Calendar Year Monthly - Football Boosters

Hopkins Football Booster Club

January 1-December 31, 2025

DISTRIBUTION ACCOUNT	JANUARY 2025	FEBRUARY 2025	MARCH 2025	APRIL 2025	MAY 2025	JUNE 2025	JULY 2025	AUGUST 2025	SEPTEMBER 2025	OCTOBER 2025	NOVEMBER 2025	DECEMBER 2025	TOTAL
Income													
Community Fundraising (B2B)													
Community Fundraising - Flapjack Breakfast								360.00	3,820.00				4,180.00
Community Fundraising - Giveback Night Events								133.66	360.30	376.56			870.52
Total for Community Fundraising (B2B)								493.66	4,180.30	376.56			\$5,050.52
Donations													
Donations - Booster Club Donations							196.00			15.00			211.00
Donations - External Campaign	25.00	98.25											123.25
Total for Donations	25.00	98.25					196.00			15.00			\$334.25
Fundraising Events													
Events - Alumni Football Game				10.00									10.00
Events - Banquet Tickets										680.00	960.00		1,640.00
Events - Camp Registrations		255.77		77.42	1,276.94	675.19	-2,349.58						-64.26
Total for Fundraising Events		255.77		87.42	1,276.94	675.19	-2,349.58			680.00	960.00		\$1,585.74
Fundraising													
Fundraising - Apparel & Item Sales							20.00	380.00		625.00	25.00		1,050.00
Fundraising - Bingo Event Donation										2,000.00			2,000.00
Fundraising - Booster Club Fee							84.07	5,089.59	264.23	3,544.87	132.05		9,114.81
Fundraising - Card Sales							20,765.00	9,452.50	900.00	690.00	40.00		31,847.50
Fundraising - Concessions			1,067.92										1,067.92
Fundraising - Electronic Card Sales & Residuals										2,280.00			2,280.00
Fundraising - SOS Yearbook Sales										90.00	120.00		210.00
Total for Fundraising			1,067.92				20,869.07	14,922.09	1,164.23	9,229.87	317.05		\$47,570.23
Player Account Income - Vendor Contributions													
Registration Fees (Middle School)													
Missing Equipment Payments (Middle School)										65.00			65.00
Registrations - Anoka 7on7 Program (8th-9th)				211.68	444.92	317.52	867.33		12.49				1,853.94
Registrations - Fall Middle School Tackle		121.52		976.14	4,863.10	6,719.13	9,042.14	10,917.06	378.22	58.16	92.35		33,167.82
Total for Registration Fees (Middle School)		121.52		1,187.82	5,308.02	7,036.65	9,909.47	10,917.06	390.71	123.16	92.35		\$35,086.76
Registration Fees (Varsity)													
Registrations - Osseo 7on7 Program (Varsity-JV)				96.04	485.09	1,286.73							1,867.86
Total for Registration Fees (Varsity)				96.04	485.09	1,286.73							\$1,867.86
Registration Fees (Youth)													
Donations - Initiative Campaigns						0.00	5.00						5.00
Registrations - Fall Youth Flag League				616.43	1,674.92	3,596.83	3,278.31	1,885.83	1,260.29	28.41			12,341.02
Total for Registration Fees (Youth)				616.43	1,674.92	3,596.83	3,283.31	1,885.83	1,260.29	28.41			\$12,346.02
Sales of Product Income													
Services						500.00						1,472.00	1,972.00
Sponsorships													
Sponsorships - Business				250.00	4,500.00		1,500.00	6,500.00		2,500.00			15,250.00
Sponsorships - Girls Flag					500.00								500.00
Sponsorships - Royal Supporter (Varsity)				0.00	500.00	1,000.00		2,500.00					4,000.00
Total for Sponsorships				250.00	5,500.00	1,000.00	1,500.00	9,000.00		2,500.00			\$19,750.00
Total for Income	25.00	475.54	1,067.92	2,237.71	14,244.97	14,095.40	33,538.27	37,358.64	7,025.53	14,138.00	2,841.40		\$127,048.38

2025 Calendar Year Monthly - Football Boosters

Hopkins Football Booster Club

January 1-December 31, 2025

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Cost of Sales													
Gross Profit	25.00	475.54	1,067.92	2,237.71	14,244.97	14,095.40	33,538.27	37,358.64	7,025.53	14,138.00	2,841.40		\$127,048.38
Expenses													
Charitable Contributions (Donations External to Organization)													
Charitable Contributions - Tackle Cancer										280.00			280.00
Charitable Contributions - Team Tucker	3,200.00		412.32					500.00					4,112.32
Total for Charitable Contributions (Donations External to Organization)	3,200.00		412.32					500.00		280.00			\$4,392.32
Charitable Gaming Expense													
Charitable Gaming - Equipment/Supplies										1,636.56			1,636.56
Charitable Gaming - Fees & Misc.			600.00										600.00
Total for Charitable Gaming Expense			690.00							1,636.56			\$2,326.56
Expenses - Booster Club (Misc.)	22.00												22.00
Expenses - Football Events													
End of Season Events (Youth & MS)													
Team Events (Middle School)											224.85		224.85
Total for End of Season Events (Youth & MS)											224.85		\$224.85
Football Events (Girls Flag)													
Football Events (Varsity)					44.00		383.68						383.68
Team Dinners (Varsity)								20.00	598.90	1,044.01			1,662.91
Varsity Game Day Expense - General		1,089.98											1,089.98
Varsity Game Day Expense - Senior Banners & Advertising								450.00	115.30				565.30
Total for Football Events (Varsity)		1,089.98			44.00		383.68	470.00	714.20	1,044.01			\$3,362.19
Total for Expenses - Football Events		1,089.98			44.00		383.68	470.00	714.20	1,044.01	224.85		\$3,970.72
Expenses - Fundraising & Community													
Fundraising Expense - Apparel Expense										948.00			948.00
Fundraising Expense - Card Vendor Expensse										15,000.00			15,000.00
Fundraising Expense - Fundraising Event Expense								1,355.00					1,355.00
Fundraising Expense - Incentives for Players								667.50					667.50
Total for Expenses - Fundraising & Community	244.18								2,022.50	15,948.00			\$18,214.68
Expenses - Girls Flag Football Program													
Photography & Videography - Girls Flag											350.00		350.00
Ref Expense (Girls Flag)											30.00		30.00
Team Expense (Girls Flag)				0.00	12.99								\$12.99
Apparel (Girls Flag)										300.00			300.00
Total for Team Expense (Girls Flag)				0.00	12.99					300.00			\$312.99
Total for Expenses - Girls Flag Football Program				0.00	12.99					300.00	380.00		\$692.99
Expenses - Middle School Football Program													
Apparel (Middle School Program, Non-Coach)										1,101.00			1,101.00
Coaching Expense (Middle School Program)													
Coaching Certifications or Background Check (Middle School)											90.00		90.00
Total for Coaching Expense (Middle School Program)											90.00		\$90.00
Middle School Equipment	2,087.50					4,978.00		6,773.60	691.76				\$14,530.86

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Photography & Videography - Middle School										337.50	950.00		1,287.50
Tackle Football League Fees (Middle School)								6,816.28					6,816.28
Total for Expenses - Middle School Football Program	2,087.50					4,978.00		13,589.88	691.76	1,438.50	1,040.00		\$23,825.64
Expenses - Player Account Payout													
Player Account - Senior Swag Expense									745.00				745.00
Total for Expenses - Player Account Payout									745.00				\$745.00
Expenses - Third Party Services													
Sponsorship Expense - Professional Service Fees		2,000.00						2,899.00					4,899.00
Sponsorships Expense - Banners or Printed Materials								845.49		73.17			918.66
Total for Expenses - Third Party Services		2,000.00						3,744.49		73.17			\$5,817.66
Expenses - Varsity Football													
Coaching Expenses (Varsity)													
Coaching Apparel (Varsity)										300.00			300.00
Coaching Stipend (Varsity Head Coach)	3,500.00												3,500.00
Total for Coaching Expenses (Varsity)	3,500.00									300.00			\$3,800.00
Equipment Expenses (Varsity)						64.44			576.78	365.14			1,006.36
Team Expenses (Varsity)					110.74	218.11		217.03					\$545.88
Football Training Expenses (Varsity)							800.00		773.20				1,573.20
Game Photography & Videography (Varsity)											700.00		700.00
Player Apparel (Varsity)							990.00						990.00
Weight Program Expenses (Varsity)							3,350.00						3,350.00
Total for Team Expenses (Varsity)					110.74	218.11	5,140.00	217.03	773.20		700.00		\$7,159.08
Total for Expenses - Varsity Football	3,500.00				110.74	282.55	5,140.00	217.03	1,349.98	665.14	700.00		\$11,965.44
Expenses - Youth Flag Football Program													
Coaching Expense (Youth)										332.00			\$332.00
Coaching Background Checks & Training (Youth)										465.00			465.00
Total for Coaching Expense (Youth)										797.00			\$797.00
Equipment Expenses (Youth)								562.26					\$562.26
Field Equipment (Youth)									83.39				83.39
Other Equipment (Youth)								250.00					250.00
Total for Equipment Expenses (Youth)								812.26	83.39				\$895.65
Field Rental Expenses (Youth-Non MS)	633.75			43.00				2,134.00	1,150.00	1,970.00			5,930.75
Photography & Videography - Youth Program										150.00	700.00		850.00
Referee Expenses (Youth, Non-MS)								75.00		184.00	1,589.86		1,848.86
Team Expenses (Youth)													
Apparel (Youth) - Jerseys										2,400.00			2,400.00
Apparel (Youth) - Sponsor Shirts & SWAG										1,421.50			1,421.50
Total for Team Expenses (Youth)										3,821.50			\$3,821.50
Youth Tournament Expenses													
Youth Tournament - Ref Expenses										1,517.00	185.00		1,702.00
Total for Youth Tournament Expenses										1,517.00	185.00		\$1,702.00
Total for Expenses - Youth Flag Football Program	633.75			43.00				3,021.26	1,233.39	8,439.50	2,474.86		\$15,845.76

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Office expenses													
Bank fees & service charges								19.16	0.26	280.87			300.29
Merchant account fees					22.17								22.17
Office supplies	65.61								339.10		32.55		437.26
Printing & photocopying								22.79					22.79
Software & apps	35.00	35.00	35.00	35.00	35.00	35.00	38.00	38.00	38.00	41.26	38.00		403.26
Total for Office expenses	100.61	35.00	35.00	35.00	57.17	35.00	38.00	79.95	377.36	322.13	70.55		\$1,185.77
Square Fees	1.03	1.75		38.44	40.15	58.30	413.51	246.58	143.68	46.61	39.24		1,029.29
Total for Expenses	9,789.07	3,126.73	1,137.32	116.44	265.05	5,353.85	5,975.19	21,369.19	7,777.87	30,193.62	4,929.50		\$90,033.83
Net Operating Income	-9,764.07	-2,651.19	-69.40	2,121.27	13,979.92	8,741.55	27,563.08	15,989.45	-752.34	-16,055.62	-2,088.10		\$37,014.55
Other Income													
Interest Earned	6.19	5.21	5.58	5.47	6.05	7.24	9.05	11.96	15.07	11.92			83.74
Total for Other Income	6.19	5.21	5.58	5.47	6.05	7.24	9.05	11.96	15.07	11.92			\$83.74
Other Expenses													
Net Other Income	6.19	5.21	5.58	5.47	6.05	7.24	9.05	11.96	15.07	11.92			\$83.74
Net Income	-9,757.88	-2,645.98	-63.82	2,126.74	13,985.97	8,748.79	27,572.13	16,001.41	-737.27	-16,043.70	-2,088.10		\$37,098.29