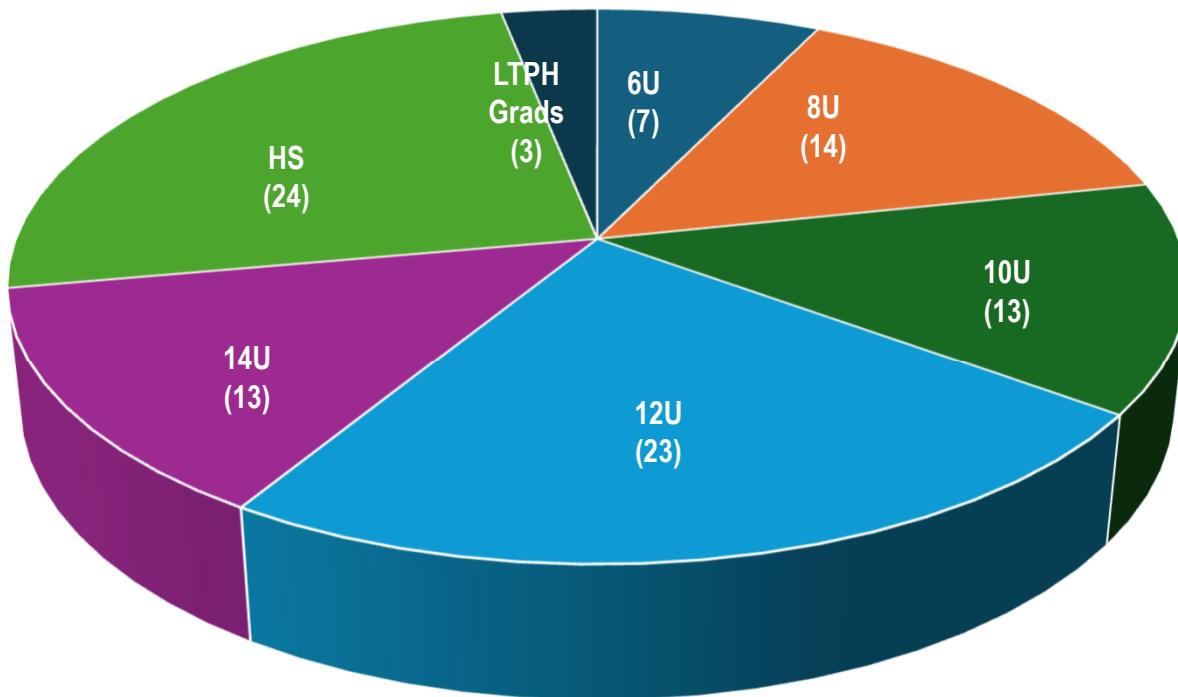




# Athens Youth Hockey Association

2022-2023 Season Fiscal Summary

Registrations by Age Division (97 Total)



Income	\$109,985.43
<u>Expenses</u>	<u>\$118,605.12</u>
Net	<b>(\$8,619.69)</b>

## Notable Events

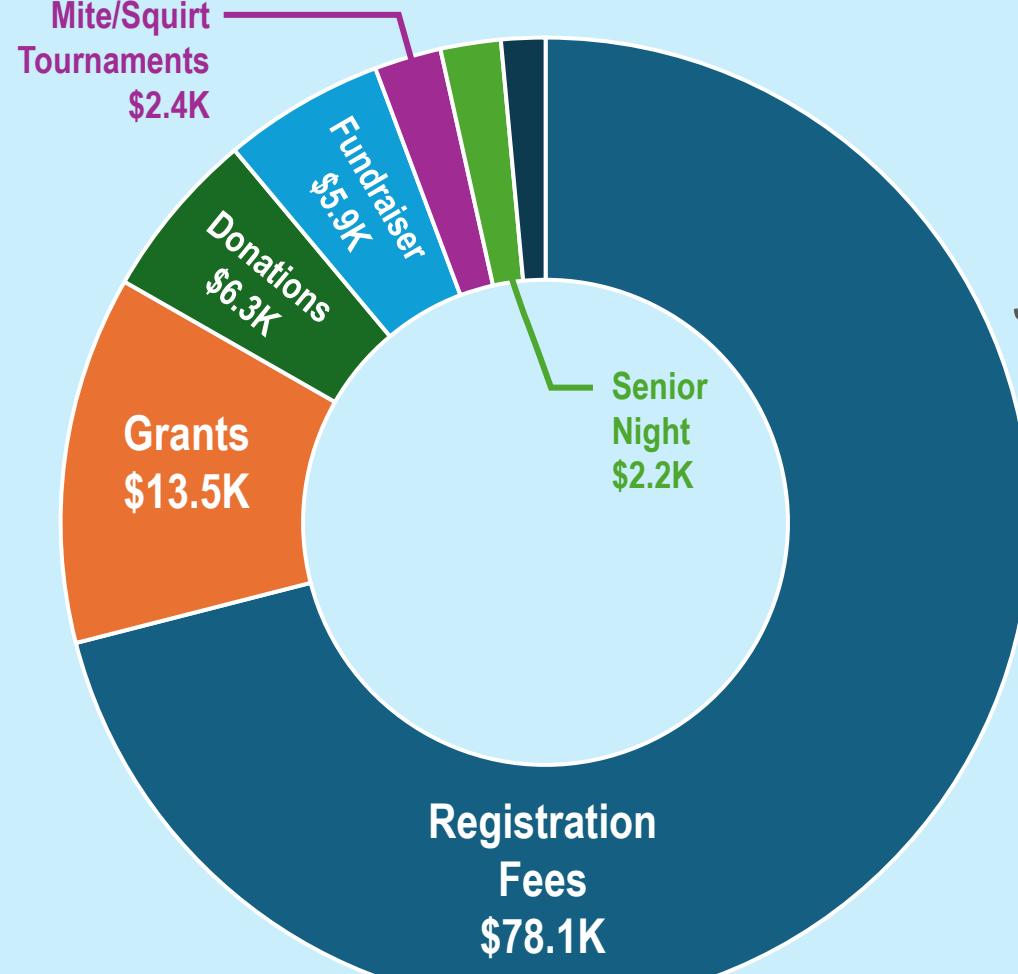
- New MOU Between AYHA & OU
- OU Announced Progressive Yearly Rate Increases for Ice Rental
- Home-Grown Referee Training Initiative Started to Prevent Game Cancellations
- COVID Restrictions Lifted
- Income Loss from scaled-back tournaments

# 2022-2023 Season Income

**\$109,985.43**

June 1, 2022 – May 31, 2023

- Registration Fees
- Grants
- Donations
- Fundraiser
- Tournaments
- Senior Night
- Misc



# 2022-2023 Season Expenses

**\$118,605.12**

June 1, 2022 – May 31, 2023

- Administration & Office
- Coaching Salaries & Fees
- Equipment
- Ice Rental
- League Fees
- Tournament Expenses & Fees
- Referee Training & Wages
- Fundraising Expenses
- End of Year Banquet
- Senior Night
- Insurance and Professional Fees
- Misc

