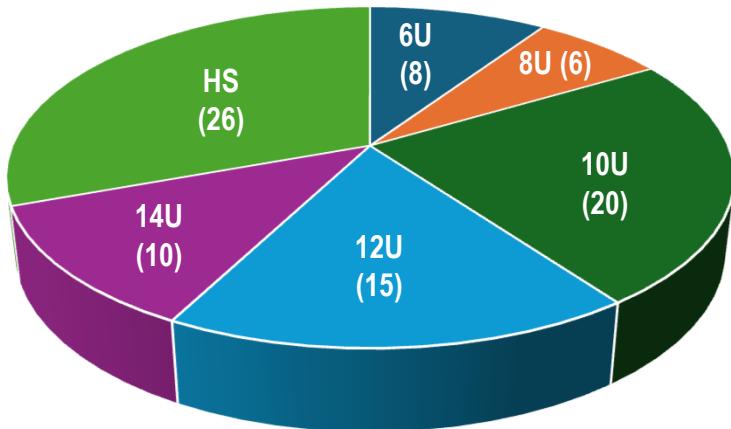




Athens Youth Hockey Association

2020-2021 Season Fiscal Summary

Registrations by Age Division (85 Total*)



Income	\$42,285.35
Expenses	\$50,648.97
Net	(\$8,363.62)

Notable Events

- Season cancelled due to OU closing Bird Arena
- Majority of registration fees from HS participants
- (*) 6U, 8U, 10U, 12U, and 14U participants registered, but did not have a season.

2020-2021 Season Income

\$42,285.35

June 1, 2020 – May 31, 2021

- Registration Fees
- Donations
- Fundraiser
- Misc

Registration Fees
\$42.1K

Senior Night \$0.6K
Banquet \$0.7K

Tournament Fees \$0.4K

League Fees
\$3.5K

Insurance & Prof Fees
\$1.1K

Ice Rental
\$26.3K

Misc \$0.1K

2020-2021 Season Expenses

\$50,648.97

June 1, 2020 – May 31, 2021

- Administration & Office
- Coaching Salaries & Fees
- Equipment
- Ice Rental
- League Fees
- Tournament Expenses & Fees
- Referee Training & Wages
- Fundraising Expenses
- End of Year Banquet
- Senior Night
- Insurance and Professional Fees
- Misc

Coaching
\$10.7K

Equipment
\$3.9K