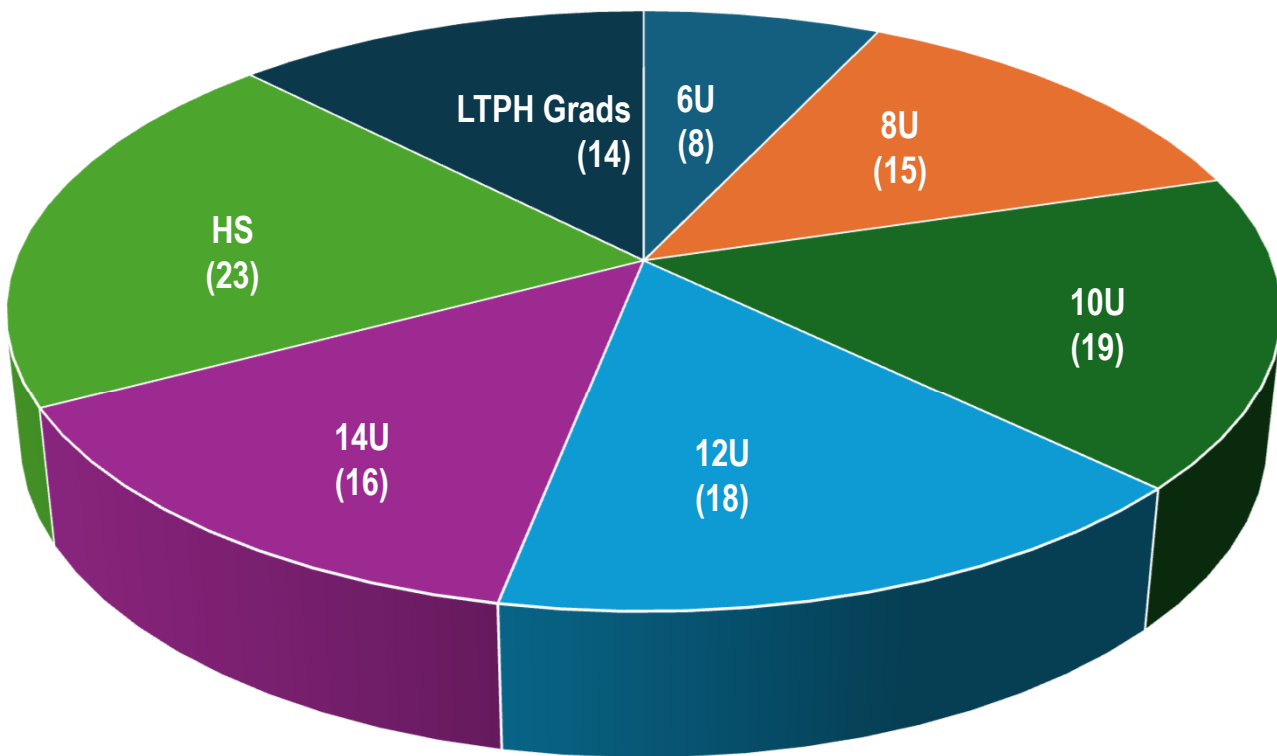




# Athens Youth Hockey Association

## 2023-2024 Season Fiscal Summary

### Registrations by Age Division (113 Total)



Income	\$135,000.00
Expenses	\$124,500.00
Net <sup>(1)</sup>	\$10,500.00

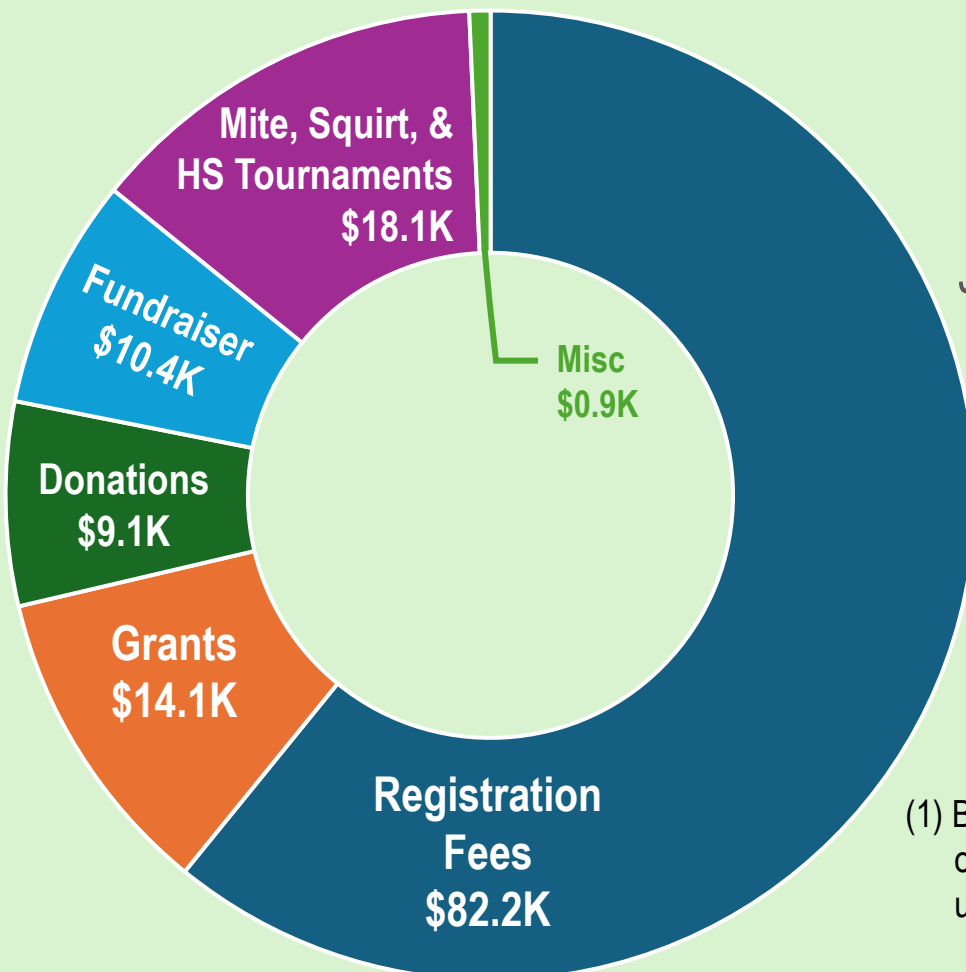
(1) Based on projections for the last months of the fiscal year to account for unencumbered incomes and expenses.

### Notable Events

- Bylaws Updated
- New Rink Manager / Director of Hockey
- OU Approval of Rink Improvements
- Hourly Ice Rate Increase by OU
- No Cancelled Games Due to Lack of Referees
- Successful 8U/10U/HS Tournaments

# 2023-2024 Season Income<sup>(1)</sup> \$135,000

June 1, 2023 – May 31, 2024



■ Registration Fees

■ Grants

■ Donations

■ Fundraiser

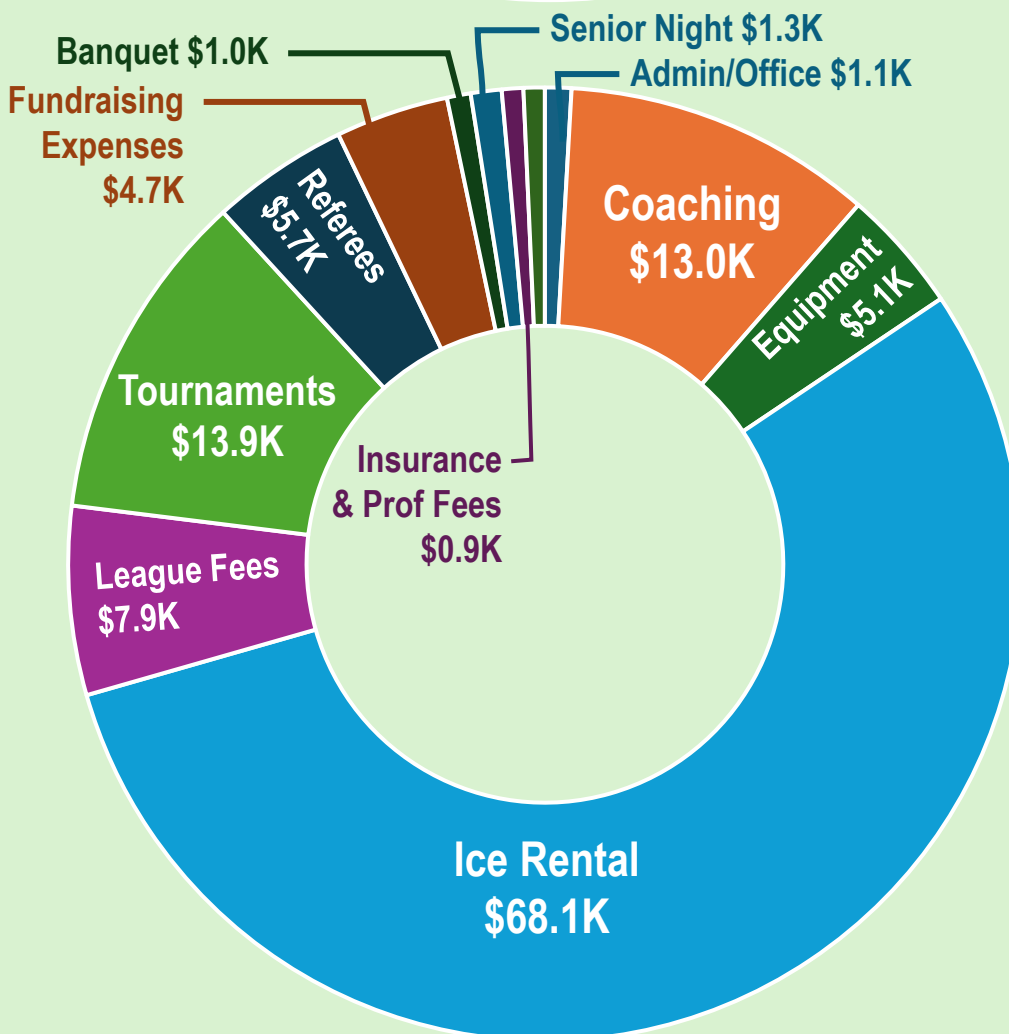
■ Tournaments

■ Misc

(1) Based on projections for the last months of the fiscal year to account for unencumbered incomes and expenses.

# 2023-2024 Season Expenses \$124,500<sup>(1)</sup>

June 1, 2023 – May 31, 2024



■ Administration & Office

■ Coaching Salaries & Fees

■ Equipment

■ Ice Rental

■ League Fees

■ Tournament Expenses & Fees

■ Referee Training & Wages

■ Fundraising Expenses

■ End of Year Banquet

■ Senior Night

■ Insurance and Professional Fees

■ Misc