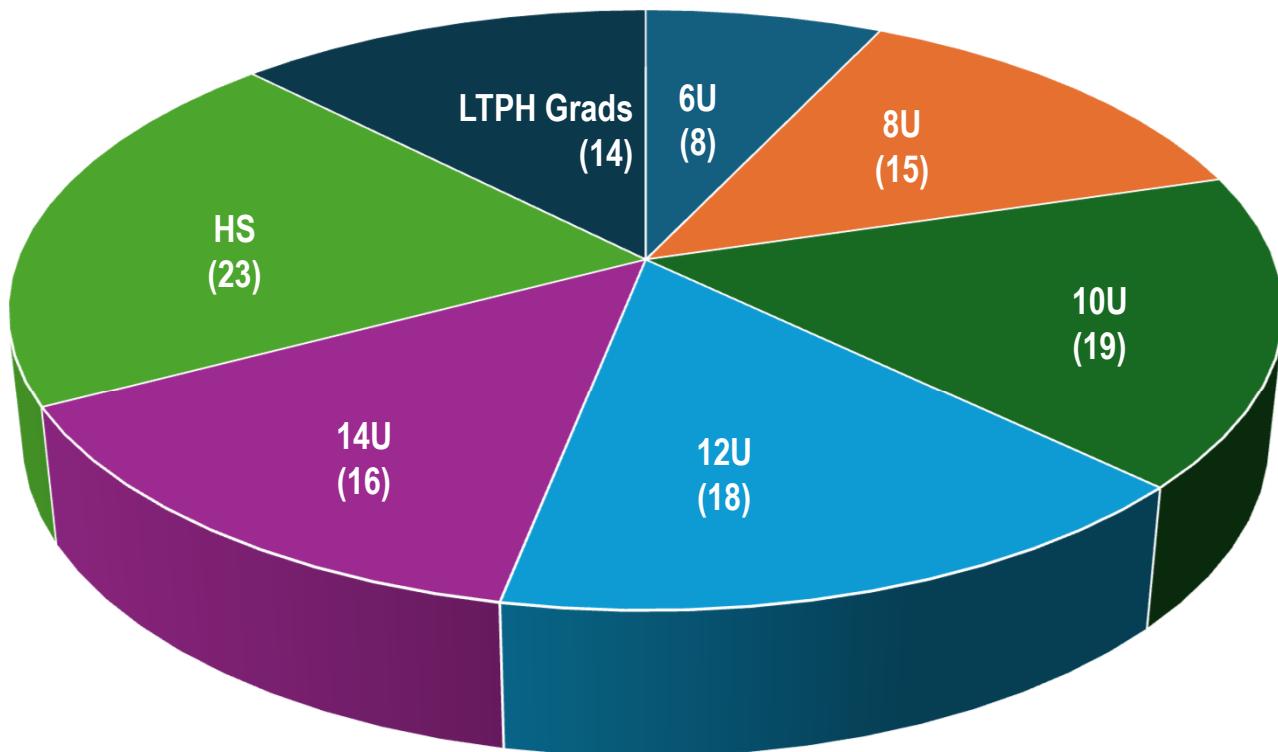




Athens Youth Hockey Association

2023-2024 Season Fiscal Summary

Registrations by Age Division (113 Total)



Income	\$135,000.00
<u>Expenses</u>	\$124,500.00
Net ⁽¹⁾	\$10,500.00

(1) Based on projections for the last months of the fiscal year to account for unencumbered incomes and expenses.

Notable Events

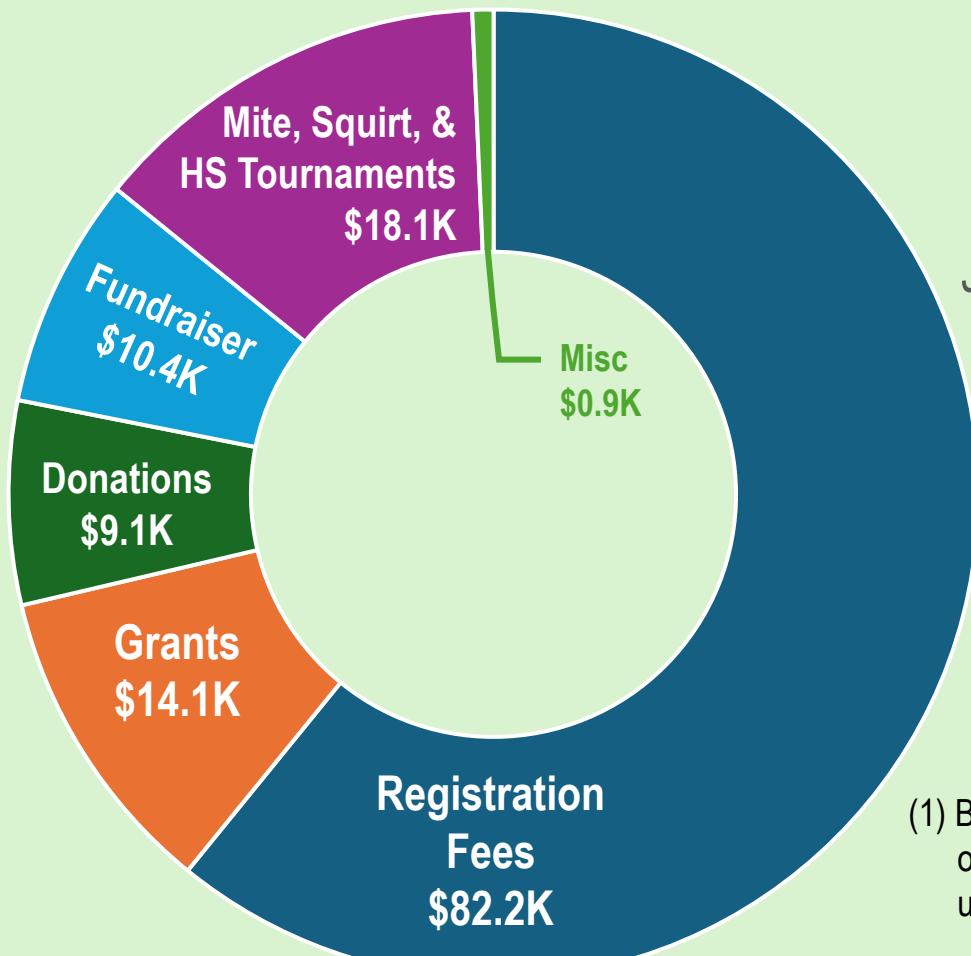
- Bylaws Updated
- New Rink Manager / Director of Hockey
- OU Approval of Rink Improvements
- Hourly Ice Rate Increase by OU
- No Cancelled Games Due to Lack of Referees
- Successful 8U/10U/HS Tournaments

2023-2024 Season

Income⁽¹⁾

\$135,000

June 1, 2023 – May 31, 2024



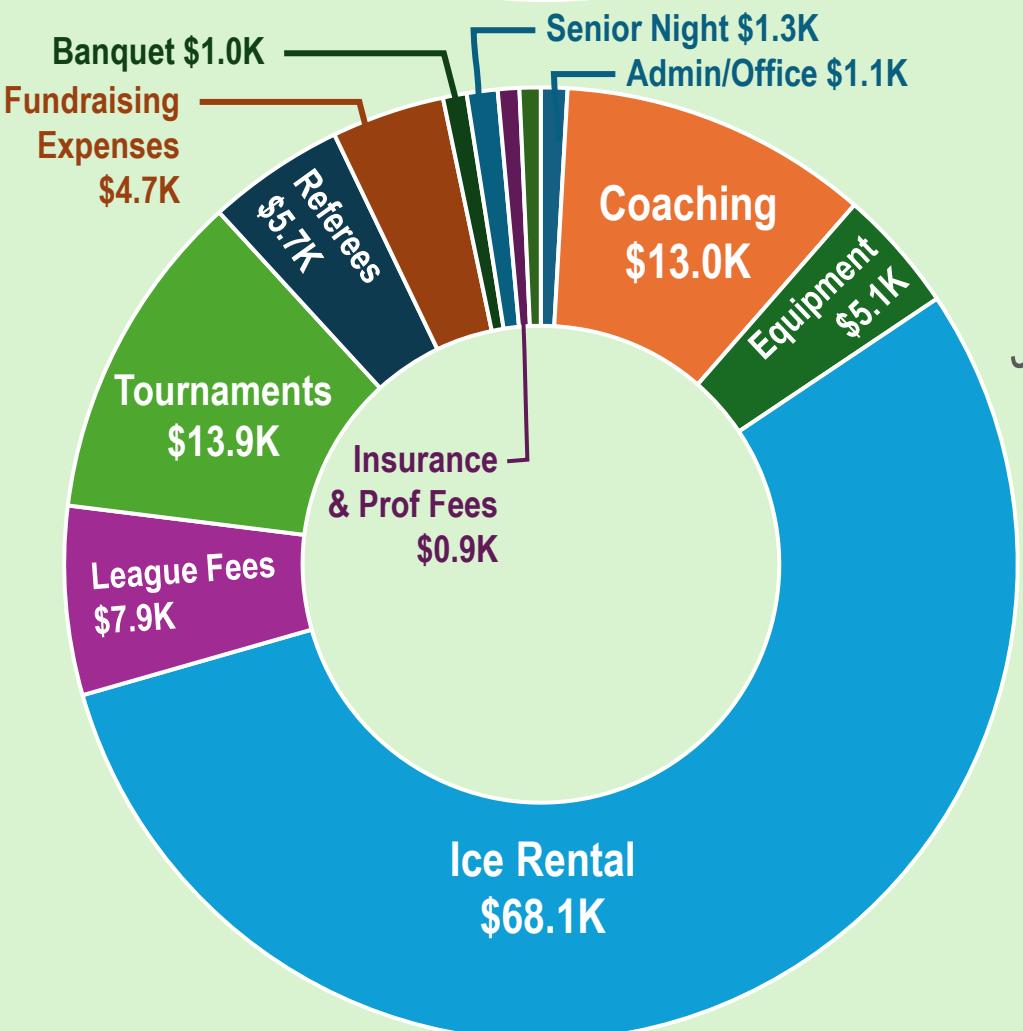
(1) Based on projections for the last months of the fiscal year to account for unencumbered incomes and expenses.

2023-2024 Season

Expenses

\$124,500⁽¹⁾

June 1, 2023 – May 31, 2024



- Administration & Office
- Coaching Salaries & Fees
- Equipment
- Ice Rental
- League Fees
- Tournament Expenses & Fees
- Referee Training & Wages
- Fundraising Expenses
- End of Year Banquet
- Senior Night
- Insurance and Professional Fees
- Misc