

North Coast High School Hockey League
Financial Statement

Fiscal Year 2024

June '23 - May '24

INCOME

Program Income

Team Fees

2 Teams @ \$1,000/team	\$2,000
5 Teams @ \$2,325/team	\$11,625
1 Team @ \$1,740/team	\$1,740
5 Teams @ \$2,090/team	\$10,450

Total Program Income	\$25,815
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TOTAL INCOME

\$25,815

EXPENSE

Operations

Board Expenses	\$586
Committee Chairman	\$500
League Fees	\$4,420
Miscellaneous	\$65
Referees	\$12,640
Score Sheets	\$78

Total Operations	\$18,289
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Playoffs

Banners (Division & Playoffs)	\$670
Ice rental	\$3,960
Referees	\$1,600
Trophies	\$304

Total Playoffs	\$6,534
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All-Stars

Awards	\$130
Ice Rental	\$875
Referees	\$320

Total All-Stars	\$1,325
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TOTAL EXPENSE

\$26,147

NET INCOME

-\$332

Balance Sheet

Friday, May 31, 2024

ASSETS

Current assests

Checking	\$5,965
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Total Current Assets

\$5,965

TOTAL ASSETS

\$5,965

LIABILITIES & EQUITY

Equity

Opening Balance Equity	\$6,297
Net Income	-\$332

Total Equity

\$5,965

TOTAL LIABILITIES & EQUITY

\$5,965