

**Cleveland Suburban Hockey League
Financial Statement
Fiscal Year 2026**

June '25 - May '26

INCOME

Program Income	
Game Fees	\$52,610
Referee Fees	\$117,537
Team Base Fees	\$20,400
Total Program Income	<u>\$190,547</u>

Other Income	
Associate Membership Fees	\$300
Game Change Fees/League Assessments	\$1,134
Playoff Puck Sales	\$805
Playoff T-shirt Commission	\$2,474
Total Other Income	<u>\$4,713</u>

TOTAL INCOME \$195,260

EXPENSE

Operations	
Board Expenses	\$2,499
Game Sheet	\$9,520
Meeting Expenses	\$745
Office Supplies	\$1,111
Printing	\$1,492
Postage	\$714
Referees	\$117,537
Referee Training	\$6,140
IT	\$4,733
Total Operations	<u>\$144,490</u>

Playoffs	
Banners	\$4,805
Game Sheet	\$360
Ice Rental	\$10,452
Miscellaneous	\$336
Playoff Chairman Stipend	\$500
Playoff Patches	\$1,334
Playoff Pucks	\$747
Referees	\$3,684
Scorers	\$1,350
Trophies & Awards	\$3,189
Total Playoffs	<u>\$26,756</u>

Salaries	
Assignor	\$17,500
Secretary	\$4,000
Treasurer	\$4,000
Total Salaries	<u>\$25,500</u>

TOTAL EXPENSE \$196,746

NET INCOME -\$1,486